

COST ALLOCATION AGREEMENT
STATE AND LOCAL GOVERNMENTS

EIN#: 88-6000022

DATE: August 28, 2024

STATE/LOCALITY:

State of Nevada
Capitol Complex,
Carson City, NV 89710

FILING REF.: The preceding
Agreement was dated August 27, 2024

SECTION I: ALLOCATED COSTS

The central service costs listed in Exhibit A, attached, are approved on a Fixed basis and may be included as part of the costs of the State/Local departments and agencies indicated during the fiscal year ended June 30, 2021 for further allocation to Federal grants, contracts and other agreements performed at those departments and agencies.

SECTION II: BILLED COSTS

In addition to Section I, which provides for services furnished but not billed, the services listed below are furnished and billed to State/local departments and agencies.

1. Administrative Services – 1371
2. Fleet Services – 1354
3. Purchasing – 1358
4. Communications – 1346
5. Printing – 1330
6. Building & Grounds – 1349
7. Division of Human Resource Management – 1363
8. Self Insurance – 1338
9. Insurance Premiums
10. Information Services
11. Public Employee's Retirement System of Nevada
12. Attorney General
13. Administration Public Works Director's Office – 1540

STATE/LOCALITY: State of Nevada

DATE: August 28, 2024

Section III: CONDITIONS

The amounts approved in Section I and the billings for the services listed in Section II are subject to the following conditions:

- A. **LIMITATIONS:** (1) Charges resulting from this Agreement are subject to any statutory or administrative limitations and apply to a given grant, contract or other agreement only to the extent that funds are available. (2) Such charges represent costs incurred by the State/locality which are legal obligations of the State/locality and are allowable under Title 2 of the Code of Federal Regulations, Part 200 (2 CFR 200). (3) The same costs that are treated as indirect costs are not claimed as direct costs. (4) Similar types of costs are accorded consistent accounting treatment. (5) The information provided by the State/locality which was used to establish this Agreement is not later found to be materially incomplete or inaccurate.
- B. **ACCOUNTING CHANGES:** This Agreement is based on the accounting system purported by the State/locality to be in effect during the Agreement period. Changes to the method of accounting for costs which affect the amount of reimbursement resulting from the use of this Agreement require prior approval of the authorized representative of the Cognizant Agency. Such changes include, but are not limited to, changes in the charging of a particular type of cost from an allocated cost to be billed cost. Failure to obtain approval may result in cost disallowances.
- C. **FIXED AMOUNTS:** If fixed amounts are approved in Section I of this Agreement, they are based on an estimate of the costs for the period covered by the Agreement. When the actual costs for this period are determined, adjustments will be made to the amounts of a future year to compensate for the difference between the costs used to establish the fixed amounts and actual costs.
- D. **BILLED COSTS:** Charges for the services listed in Section II will be billed in accordance with rates established by the State/locality. These rates will be based on the estimated costs of providing the services. Adjustments for variances between billed costs and the actual allowable costs of providing the services, as defined by 2 CFR 200, will be made in accordance with procedures agreed to between the State/locality and the Cognizant Agency.
- E. **USE BY OTHER FEDERAL AGENCIES:** This Agreement was executed in accordance with the authority in 2 CFR 200, and should be applied to grants, contracts and other agreements covered by 2 CFR 200, subject to any limitations in Paragraph A above. The State/locality may provide copies of the Agreement to other Federal Agencies to give them early notification of the Agreement.

STATE/LOCALITY: State of Nevada

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- F. **SPECIAL REMARKS:** As required by 2 CFR 200, State Agencies treat the payments for used leave for separating employees as general administrative expense that is allocated to all activities of the agency.

Equipment Definition – Equipment means an article of non-expendable, tangible, personal property having a useful life of more than one year and an acquisition cost of \$5,000 or more per unit.

ACCEPTANCE:

BY THE STATE/LOCALITY:

BY THE COGNIZANT AGENCY ON
BEHALF OF THE FEDERAL GOVERNMENT:

State of Nevada
State/Localities

DEPARTMENT OF HEALTH & HUMAN
SERVICES
(AGENCY)

Amy Stephenson
(Signature)

Darryl W. Mayes - Digitally signed by Darryl W. Mayes -S
Date: 2024.11.07 08:24:18 -05'00'
S
(Signature)

AMY STEPHENSON
(Name)

Darryl W. Mayes
(Name)

DIRECTOR - GFO
(Title)

Deputy Director, Cost Allocation Services
(Title)

11/14/24
(Date)

August 28, 2024
(Date)

HHS Representative: Katherine Tang

STATE OF NEVADA
FEDERAL 2 CFR PART 200 SWCAP
CALCULATION OF FIXED COSTS
FOR FISCAL YEAR 2021

EXHIBIT A

Summary by Department

CAP Code	Department / Budget Account	BUILDING DEPRECIATION	EQUIPMENT DEPRECIATION	1130 - CONTROLLER	1080 - TREASURER	1340 - GOVERNOR'S FINANCE	1342 - INTERNAL AUDIT	1052 - STATE ARCHIVES	2881 - STATE LIBRARY	2889 - LAW LIBRARY	4173 - STATE LANDS	3150 - DHHS ADMINISTRATION	Total
12	1000 - OFFICE OF THE GOVERNOR	77,976	-	2,450	74	7,033	270	32,078	47,191	-	-	-	167,072
13	1001 - MANSION MAINTENANCE	13,202	-	2,635	348	3,069	303	-	-	-	-	-	19,557
14	1002 - EXTRADITION COORDINATOR	-	-	1,709	181	2,703	193	-	-	-	-	-	4,786
15	1003 - SCIENCE INNOVATION & TECHNOLOGY	2,326	-	4,403	578	7,855	420	-	-	-	-	-	15,582
16	1004 - GOV'S OFF OF WRKFORCE INNOVA	3,801	-	3,632	450	12,638	318	-	-	-	-	-	20,939
17	1005 - HIGH LEVEL NUCLEAR WASTE	-	-	1,031	180	2,908	126	5,107	8,063	-	-	-	17,415
18	1006 - COMM FOR PERSONS WHO ARE DEAF	-	-	4	-	227	0	-	-	-	-	-	231
19	1007 - FISCAL STABIL	-	-	-	-	-	-	-	-	-	-	-	-
20	1008 - CLARK COUNTY FLOOD RELIEF	-	-	-	-	211	-	-	-	-	-	-	211
21	1009 - CONSTRUCTION EDUCATION ACCOUNT	-	-	58	1	881	7	-	-	-	-	-	946
22	1010 DEPARTMENT OF SENTENCING POLICY	-	-	-	-	211	-	-	-	-	-	-	211
23	1011 - WASHINGTON OFFICE	-	-	90	10	375	9	-	-	-	10,757	-	11,241
24	1013 - ATTORNEY FOR INJURED WORKERS	-	-	4,271	532	4,633	454	156	-	-	-	-	10,046
25	1015 - HEARINGS & APPEALS	-	-	3,712	510	3,266	430	217	-	-	-	-	8,134
26	1017 - ADMIN - DEFERRED COMP	481	-	1,032	177	4,815	109	(5,179)	-	-	-	-	1,436
27	1020 - LIEUTENANT GOVERNOR	16,835	-	688	158	2,617	92	4,263	5,735	-	-	-	30,390
28	1029 - COMMISSION FOR WOMEN	-	-	333	32	734	30	212	291	-	-	-	1,632
29	1030 - ATTORNEY GENERAL ADMIN ACCOUNT	370,327	-	16,397	1,212	12,117	11,033	(17,464)	5,051	51,213	4,051	-	453,938
30	1031 - SPECIAL LITIGATION FUND	453	-	3,838	477	7,022	359	-	-	-	-	-	12,250
31	1032 - PRIVATE INVSTGTRS LICENSING BD	-	-	5,776	220	2,948	617	-	-	-	-	-	9,561
32	1033 - AG WORKERS COMPENSATION FRAUD	9,979	-	4,300	548	2,975	507	-	-	-	-	-	18,309
33	1035 - RACKETEERING-PROSECUTION ACCT	-	-	5	-	453	1	-	-	-	-	-	458
34	1036 - CRIME PREVENTION	-	-	127	69	1,130	42	-	-	-	-	-	1,369
35	1037 - AG MEDICAID FRAUD	5,934	-	4,778	692	5,524	502	-	-	-	-	-	17,431
36	1038 - CONSUMER ADVOCATE	10,539	-	4,747	690	4,803	518	-	-	-	-	-	21,398
37	1039 - UNFAIR TRADE PRACTICES	-	-	1,364	163	566	130	-	-	-	-	-	2,222
38	1040 - VIOLENCE AGAINST WOMEN GRANTS	803	-	5,074	2,433	9,791	621	-	-	-	-	-	18,721
39	1041 - COUNCIL FOR PROSECUTING ATTY'S	-	-	1,575	104	2,045	175	-	-	-	-	-	3,899
40	1042 - VICTIMS OF DOMESTIC VIOLENCE	-	-	3,518	223	3,596	368	-	-	-	-	-	7,704
41	1043 - ATTORNEY GENERAL-FORFEITURE	-	-	146	40	1,059	34	-	-	-	-	-	1,279
42	1045 - NATIONAL SETTLEMENT ADMINSTRN	-	-	4,184	664	6,267	476	-	-	-	-	-	11,571
43	1047 - AG-STATE SETTLEMENTS	-	-	303	36	3,297	27	-	-	-	-	-	3,664
44	1050 - SECRETARY OF STATE	115,009	-	9,321	1,575	12,824	36,988	1,635	19,701	-	-	-	192,034
45	1051 - HAVA ELECTIONS ACCOUNT	-	-	981	174	8,389	102	-	-	-	-	-	9,646
46	1052 - STATE ARCHIVES	-	-	-	-	-	-	61,847	-	-	-	-	61,847
47	1053 - NSLA-IPS EQUIPMENT/SOFTWARE	-	-	60	3	1,056	6	(92)	-	-	-	-	1,032
48	1056 - SOS ADVISORY COMMITTEE GIFT	-	-	4	-	453	1	-	-	-	-	-	457
49	1057 - NOTARY TRAINING	-	-	(686)	0	29	(40)	10,808	17,020	-	-	-	27,132
50	1058 - SOS BUSINESS PORTAL	-	-	-	-	-	-	-	-	-	-	-	-
51	1059 - SECURITIES FORFEITURE ACCOUNT	-	-	(21)	(2)	874	(1)	-	-	-	-	-	849
52	1079 - NEVADA PROMISE SCHOLARSHIP	-	-	23	2	635	2	-	-	-	-	-	663
53	1080 - STATE TREASURER	-	-	-	49,599	-	-	-	-	-	-	-	49,599
54	1081 - HIGHER EDUCATION TUITION ADMIN	7,175	-	1,105	201	5,968	124	-	-	-	-	-	14,573
55	1082 - BOND INTEREST & REDEMPTION	-	-	657	32	1,801	75	-	-	-	-	-	2,566
56	1083 - HIGHER EDUCATION TUITION TRUST	-	-	41,000	4,523	4,145	3,976	-	-	-	-	-	53,644
57	1084 - GUINN MEMORIAL MILLNM SCHL FND	-	-	26	1	455	3	-	-	-	-	-	485
58	1085 - MILLENNIUM SCHOLARSHIP FUND	-	-	111	10	915	12	-	-	-	-	-	1,048
59	1086 - MUNICIPAL BOND BANK REVENUE	-	-	25	(2)	864	4	-	-	-	-	-	891
60	1087 - MUNICIPAL BOND BANK DEBT SVC	-	-	35	4	608	5	-	-	-	-	-	652
61	1088 - MILLENNIUM SCHOLARSHIP ADMIN	-	-	504	122	2,714	64	-	-	-	-	-	10,573
62	1089 - SILICOSIS & DISABLED PENSIONS	-	-	158	17	271	16	-	-	-	-	-	462
63	1090 - TRUST FUND FOR HEALTHY NEVADA	-	-	(397)	-	2,379	(24)	-	-	-	-	-	1,958
64	1091 - MSA COMPLIANCE ADMINISTRATION	-	-	15	-	31	2	-	-	-	-	-	48
65	1092 - NEVADA COLLEGE SAVINGS TRUST	-	-	2,336	324	7,114	251	-	-	-	-	-	10,025
66	1093 - PROGRAM ACCOUNT	-	-	(6)	-	679	0	-	-	-	-	-	674
67	1094 - ENDOWMENT ACCOUNT	-	-	182	2	3,843	20	-	-	-	-	-	4,047
68	1095 - COLLEGE SAVINGS PRIVATE ENTITY	-	-	5	-	453	1	-	-	-	-	-	458
69	1096 - TREASURER-INVESTMENTS	-	-	(7)	-	1,524	0	-	-	-	-	-	1,517
70	1097 - TREASURER - EDUCATION SAVINGS ACCOUNTS	-	-	-	-	168	-	-	-	-	-	-	168
71	1098 - TREASURER-MANAGED PRIVATE EQTY	-	-	14	-	62	2	-	-	-	-	-	78
72	1099 - UCBF CONTRIBUTIONS	-	-	(1,158)	(8)	(453)	(76)	-	-	-	-	-	(1,895)
73	1140 - DEBT RECOVERY ACCOUNT	-	-	202	14	537	36	-	-	-	-	-	789
74	1301 - SPECIAL APPROPRIATIONS	-	-	(436)	(89)	13,967	(11)	-	-	-	-	-	13,431

STATE OF NEVADA
 FEDERAL 2 CFR PART 200 SWCAP
 CALCULATION OF FIXED COSTS
 FOR FISCAL YEAR 2021

EXHIBIT A

Summary by Department

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75	1302 - JUD COLG/COLG OF JUD & FAM JST	-	-	18	1	223	2	-	-	-	-	-	244
76	1325 - INFORMATION TECHNOLOGY PROJECT	-	-	757	101	4,016	66	-	-	-	-	-	4,940
77	1330 - STATE PRINTING OFFICE	2,782	-	12,544	2,459	2,144	1,296	-	-	-	-	-	21,227
78	1335 - DISASTER RELIEF	-	-	(0)	-	90	1	-	-	-	-	-	91
79	1336 - EMERGENCY ASSISTANCE SUBACCT	-	-	(2,005)	(224)	2,917	(126)	-	-	-	-	-	563
80	1337 - DIRECTOR'S OFFICE	11,104	-	1,175	231	10,182	127	-	-	-	-	-	22,820
81	1338 - PUBLIC EMPLOYEES HLTH PROGRAM	-	-	26,352	2,273	8,089	2,487	25,014	576	-	-	-	64,771
82	1339 - UNEMPLOYMENT COMPENSATION FUND	-	-	342	70	993	33	-	-	-	-	-	1,438
83	1340 - GOVERNOR'S FINANCE OFFICE	-	-	-	-	17,363	-	-	-	-	-	-	17,363
84	1341 - GRANTS OFFICE	(2,344)	-	439	114	3,913	56	-	-	-	-	-	2,178
85	1343 - ETHICS COMMISSION	1,468	-	2,788	382	4,835	285	(7,984)	498	-	-	-	2,271
86	1344 - GRAFFITI REWARD FUND	-	-	17	-	877	3	-	-	-	-	-	897
87	1345 - MERIT AWARD BOARD	-	-	(2)	(1)	222	0	-	-	-	-	-	219
88	1346 - MAIL SERVICES	27,403	-	(1,526)	1,021	2,446	167	-	-	-	-	-	29,512
89	1347 - MAIL SERVICES EQUIPMENT PURCHA	-	-	7	5	1,380	2	-	-	-	-	-	1,394
90	1348 - TORT CLAIM FUND	535	-	7,046	1,006	5,128	729	-	-	-	-	-	14,444
91	1349 - BUILDINGS & GROUNDS	1,381,345	-	60,812	7,853	12,038	67,102	424	582	-	-	-	1,530,156
92	1350 - LOST CITY MUSEUM	16,991	-	1,568	155	2,239	196	-	-	-	-	-	21,149
93	1351 - MARLETTE LAKE WATER SYSTEM FND	-	-	(38)	(5)	451	(2)	-	-	-	-	-	406
94	1352 - INSURANCE & LOSS PREVENTION	-	-	6,168	1,824	1,759	753	(3,107)	-	-	-	-	7,397
95	1354 - FLEET SERVICES DIVISION	-	-	65,842	9,894	11,457	15,197	-	-	-	-	-	102,389
96	1356 - FLEET SVCS CAPITAL PURCHASE	-	-	(171)	(37)	3,377	13	-	-	-	-	-	3,183
97	1358 - PURCHASING	40,321	-	8,484	1,439	8,978	38,941	-	-	-	-	-	98,163
98	1360 ADMIN-DHRMAGENCY HR SERVICES	-	-	-	-	211	-	-	-	-	-	-	211
99	1362 - AGRI-COMMODITY FOOD PROGRAM	12,927	-	5,569	835	14,008	852	-	-	-	-	-	34,191
100	1363 - HUMAN RESOURCE MANAGEMENT	97,317	-	12,532	3,278	5,935	1,506	(47,971)	1,824	-	-	-	74,421
101	1365 - ENTERPRISE APPLICATION SUPPORT	15,230	-	3,054	1,909	9,829	50,352	-	-	-	-	-	80,374
102	1366 - MARLETTE LAKE	-	-	924	141	1,787	114	-	-	-	-	-	2,968
103	1367 - FEDERAL SURPLUS PROPERTY PRGM	-	-	156	8	434	14	-	-	-	-	-	612
104	1368 - RETIRED EMP GROUP INSURANCE	-	-	1,079	77	270	111	-	-	-	-	-	1,536
105	1369 - PEBP NON-STATE RET RATE MITIGA	-	-	11	-	879	1	-	-	-	-	-	891
106	1371 - ADMINISTRATIVE SERVICES	21,398	-	794	436	6,076	140	-	-	-	-	-	28,844
107	1373 - OFFICE OF CIO	4,307	-	(339)	66	7,238	24	-	-	-	-	-	11,297
108	1374 - EMPLOYEE MANAGEMENT RELATIONS	-	-	1,762	250	4,554	181	(368)	(252)	-	-	-	6,127
109	1383 - COMMUNITY JUVENILE JUSTICE PRG	-	-	1,588	281	7,540	184	-	-	-	-	1,204	10,797
110	1385 - COMPUTER FACILITY	2,560	-	(5,275)	1,380	10,793	16	-	-	-	-	-	9,475
111	1386 - DATA COMMUNICATN & NETWRK ENGR	(1,063)	-	1,634	887	4,094	355	-	-	-	-	-	5,907
112	1387 - TELECOMMUNICATIONS	-	-	(11,708)	(442)	4,407	(606)	-	-	-	-	-	(8,348)
113	1388 - NETWORK TRANSPORT SERVICES	1,436	-	5,675	841	8,984	701	-	-	-	-	-	17,637
114	1389 - SECURITY	(4,914)	-	4,257	1,156	4,713	503	-	-	-	-	-	5,715
115	1390 - ACTIVE EMPLOYEES GROUP INSRNCE	-	-	770	-	1,039	79	-	-	-	-	-	1,888
116	1400 - SILVER STATE HLTH INS EXCH ADM	-	-	5,453	648	6,719	2,335	-	-	-	-	-	15,155
117	1405 - ADMIN-IT-INFO TECH CONSOLD DPS	-	-	4	-	(5,799)	0	-	-	-	-	-	(5,795)
118	1483 - ADMIN OFFICE OF THE COURTS	90,728	-	5,878	562	5,294	631	-	-	327,109	-	-	430,203
119	1484 - JUDICIAL PROGRAMS & SVCS DIV	-	-	5,832	1,144	3,459	588	-	-	-	-	-	11,023
120	1486 - UNIFORM SYSTEM OF JUDICIAL REC	-	-	2,267	102	4,795	251	-	-	-	-	-	7,414
121	1487 - JUDICIAL EDUCATION	-	-	8,095	740	5,172	888	-	-	-	-	-	14,895
122	1489 - COURT OF APPEALS	-	-	1,994	280	4,143	247	-	-	-	-	-	6,664
123	1490 - STATE JUDICIAL ELECTED OFFICLS	-	-	(191)	-	623	(12)	-	-	-	-	-	419
124	1491 - JUDICIAL RETIRMNT SYS ST SHARE	-	-	11	1	39	1	-	-	-	-	-	52
125	1492 - FORECLOSURE MEDIATION PROGRAM	-	-	(6,521)	(823)	(968)	(428)	-	-	-	-	-	(8,741)
126	1493 - SUPPORT.GOVERNANCE&SPCL EVENTS	-	-	2,876	299	4,054	296	-	-	-	-	-	7,524
127	1494 - SUPREME COURT	463,732	-	28,383	2,947	8,494	2,850	2,290	3,900	179,168	-	-	691,763
128	1495 - SPECIALTY COURTS	-	-	6,216	253	4,359	631	-	-	-	-	-	11,459
129	1496 - SR JUSTICE & SR JUDGE PROGRAM	-	-	3,963	285	1,594	401	-	-	-	-	-	6,242
130	1497 - JUDICIAL DISCIPLINE	-	-	1,767	260	1,985	190	-	-	-	-	-	4,202
131	1498 - JUDICIAL SELECTION	-	-	638	77	216	66	-	-	-	-	-	997
132	1499 - PUBLIC DEFENDER	-	-	3,246	401	2,024	375	15,501	-	-	-	2,152	23,699
133	1502 - ROOF MAINTENANCE RESERVE	-	-	(131)	(17)	447	(7)	-	-	-	-	-	292
134	1505 - SPWD HHS CIP PROJECTS	-	-	-	-	-	-	-	-	-	-	-	-
135	1510 - NSHE CIP PROJECTS	-	-	1,404	187	4,912	136	-	-	-	-	-	6,640
136	1511 - CIP WILDLIFE DEPARTMENT	-	-	(21)	2	99	6	-	-	-	-	-	86
137	1516 - UNIV CIP PROJECTS-UNLV	-	-	-	-	-	-	-	-	-	-	-	-

STATE OF NEVADA
FEDERAL 2 CFR PART 200 SWCAP
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CAP Code	Department / Budget Account	BUILDING DEPRECIATION	EQUIPMENT DEPRECIATION	1130 - CONTROLLER	1080 - TREASURER	1340 - GOVERNOR'S FINANCE	1342 - INTERNAL AUDIT	1052 - STATE ARCHIVES	2891 - STATE LIBRARY	2889 - LAW LIBRARY	4173 - STATE LANDS	3150 - DHHS ADMINISTRATIVE	Total
138	1521 - NV SBCI PROGRAM	-	-	252	54	1,828	38	-	-	-	-	-	2,172
139	1522 - COMMISSION ON TOURISM	1,877	-	27,707	3,210	7,155	2,745	424	582	-	(5,059)	-	38,642
140	1523 - TOURISM DEVELOPMENT	-	-	143	13	1,923	15	-	-	-	-	-	2,094
141	1524 - SMALL BUSINESS ENTERPRISE LOAN	-	-	8	1	650	1	-	-	-	-	-	659
142	1526 - GOVERNOR'S OFFICE OF ECON DEV	25,649	-	12,214	464	2,831	19,122	(1,036)	-	-	-	-	59,244
143	1527 - MOTION PICTURES	-	-	1,084	184	2,247	144	-	-	-	-	-	3,659
144	1528 - RURAL COMMUNITY DEVELOPMENT	-	-	720	1,157	279	108	-	-	-	-	-	2,265
145	1529 - NEVADA CATALYST FUND	-	-	31	1	466	4	-	-	-	-	-	502
146	1530 - NEVADA MAGAZINE	843	-	6,634	290	3,947	737	36,726	-	-	-	-	49,177
147	1531 - WINN	-	-	706	85	(6)	63	-	-	-	-	-	847
148	1532 - NEVADA MAIN STREET PROGRAM	-	-	618	73	2,472	54	-	-	-	-	-	3,217
149	1533 - GOED-NEVADA KNOWLEDGE FUND	-	-	169	15	578	21	-	-	-	-	-	784
150	1534 UNMANNED SYSTEM SAFETY PROGRAM	-	-	-	-	211	-	-	-	-	-	-	211
151	1535 - HHS CIP PROJECTS	-	-	3,291	526	1,788	301	-	-	-	-	-	5,906
152	1540 - SPWD ADMINISTRATION	16,358	-	(231)	29	3,104	6	-	-	-	-	-	19,266
153	1550 - CORRECTIONS CIP PROJECTS	-	-	3,409	515	3,563	309	-	-	-	-	-	7,796
154	1551 - DEPT OF CORRCTIONS 2011 CIP PROJ	-	-	(39)	(7)	(198)	(3)	-	-	-	-	-	(247)
155	1553 - SPWD-CORR-RNO/SPRKS IND COLONY	-	-	(10)	(1)	(197)	(1)	-	-	-	-	-	(208)
156	1558 - SPWD STATEWIDE CIP PROJECTS	-	-	53	14	1,189	18	-	-	-	-	-	1,284
157	1560 - PUBLIC WORKS DIVISION	8,931	-	(137)	45	157	5	-	-	-	-	-	10,000
158	1562 - PUBLIC WORKS INSPECTION	57,012	-	10,133	1,935	8,607	1,066	(23,726)	1,158	-	-	-	56,186
159	1565 - PRISONS CIP PROJECTS	-	-	(567)	(72)	(527)	(25)	-	-	-	-	-	(1,191)
160	1566 - MILITARY CIP PROJECTS-LVRC	-	-	(37)	(3)	(444)	(2)	-	-	-	-	-	(486)
161	1567 - VETERANS CIP PROJECTS	-	-	829	109	(86)	80	-	-	-	-	-	933
162	1569 - PUBLIC WORKS RETENTION PAYMENT	-	-	1	-	875	0	-	-	-	-	-	876
163	1571 - BUILDING OFFICIAL ADMIN	-	-	770	92	1,183	91	-	-	-	-	-	2,136
164	1577 - MILITARY CIP PROJECTS	-	-	916	289	3,707	98	-	-	-	-	-	5,010
165	1579 - MILITARY 2011 CIP PROJECTS	-	-	-	-	-	-	-	-	-	-	-	-
166	1585 - DEPT OF ADMIN CIP PROJECTS	-	-	1,978	277	3,885	216	-	-	-	-	-	6,356
167	1580 - DEPT OF ADMIN CIP PROJECT-2013	-	-	1,485	262	1,322	157	-	-	-	-	-	3,226
168	1591 - CNR & AGRIC MAINT/CIP PROJECTS	-	-	770	110	1,034	70	-	-	-	-	-	1,884
169	1592 - SPWD CULTURAL AFFAIRS CIPS	-	-	871	126	3,582	81	-	-	-	-	-	4,659
170	1593 - DMV CIP PROJECTS	-	-	(60)	(9)	496	10	-	-	-	-	-	437
171	2361 - DEPARTMENT OF TAXATION	55,752	-	9,697	1,676	10,574	(15,389)	17,736	10,607	-	20,226	-	110,679
172	2363 - SR PROP TAX	-	-	(4,456)	(574)	(268)	(293)	-	-	-	-	-	(5,591)
173	2560 - DEPARTMENT OF VETERANS SVCS	1,552	-	11,793	1,024	7,391	1,301	28,385	4,715	-	-	-	56,161
174	2561 - VETERANS HOME ACCOUNT	6,185	-	32,774	4,624	10,397	13,724	-	-	-	-	-	67,704
175	2562 - CEMETERY GIFT AND DONATIONS	-	-	4,229	186	889	408	466	-	-	-	-	6,179
176	2563 - GIFT ACCT FOR VET HOME-SO NV	-	-	815	84	368	91	-	-	-	-	-	1,358
177	2564 - GENERAL VETERANS SERVICES-FEES	-	-	8,293	943	2,723	947	-	-	-	-	-	12,907
178	2565 - VETERAN HOME GIFT FUND	-	-	808	41	1,780	71	-	-	-	-	-	2,701
179	2566 - FALLEN SOLDIER GIFT FUND	-	-	169	11	918	16	-	-	-	-	-	1,113
180	2567 - LV VETERANS MEMORIAL GIFT ACCT	-	-	(2)	-	453	0	-	-	-	-	-	451
181	2569 - NDVS-NORTHERN NV VETERANS	-	-	1,591	186	1,650	139	-	-	-	-	-	3,566
182	2568 - NDVS - SEXUAL TRAUMA-GIFT ACCOUNT-NON-EXEC	-	-	5	-	423	0	-	-	-	-	-	429
183	2570 - NDVS - NV WILL ALWAYS REMEMBER VETERANS-NON-EXEC	-	-	5	-	212	0	-	-	-	-	-	218
184	2580 - DETRNV EQUAL RIGHTS COMMISSION	-	-	1,652	335	4,807	210	188	-	-	-	-	7,191
185	2581 - NV EQUAL RGHTS COMM GIFT FUND	-	-	4	0	453	1	-	-	-	-	-	459
186	2600 - INDIAN COMMISSION	2,421	-	593	119	1,698	81	20,558	(504)	-	15,217	-	40,182
187	2601 - STWT INDN SCHOOL LIVING LEGACY	537	-	360	76	2,214	44	-	-	-	-	-	3,231
188	2605 - DRUG ABUSE	-	-	-	-	-	-	-	-	-	-	-	-
189	2610 - DISTRIBUTIVE SCHOOL ACCOUNT	-	-	7,026	794	5,908	711	-	-	-	-	-	14,438
190	2611 - SCH HLTH	-	-	-	-	(95)	-	-	-	-	-	-	(95)
191	2612 - NDE-EDUCATOR EFFECTIVENESS	4,158	-	3,856	552	6,099	408	-	-	-	-	-	15,073
192	2614 - EDUCATIONAL TRUST FUND	-	-	157	16	1,595	15	-	-	-	-	-	1,783
193	2615 - SCHOOL REMEDIATION TRUST FUND	-	-	1,985	210	4,501	206	-	-	-	-	-	6,903
194	2616 - INCENTIVES-LICENSED EDUC PERS	-	-	14	1	(118)	2	-	-	-	-	-	(101)
195	2617 - STATE SUPPLMNTL SCHL SPRT FND	-	-	(66)	-	(289)	(4)	-	-	-	-	-	(359)
196	2618 - PROFESSIONAL DEVELOPMENT PROG	-	-	1,399	157	2,704	130	-	-	-	-	-	4,390
197	2619 - NDE-CNTNGNCY ACCT FOR SPEC ED	-	-	46	4	1,016	4	-	-	-	-	-	1,071
198	2620 - INSTRUCTION IN FINANCIAL LITER	-	-	86	10	40	8	-	-	-	-	-	143
199	2626 - NEVADA LEGISLATIVE INTERIM	-	-	797	86	332	87	15,802	25,977	-	-	-	43,080
200	2630 - INTERIM FINANCE COMMITTEE	-	-	205	12	6,987	29	-	-	-	-	-	7,233

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201	2631 - LEGISLATIVE COUNSEL BUREAU	95,216	-	8,496	731	3,538	915	55,845	3,396	1,900	30,905	-	200,942
202	2632 - LCB DISBURSEMENT	-	-	49	3	456	4	-	-	-	-	-	512
203	2633 - AUDIT CONTINGENCY ACCOUNT	-	-	43	3	1,135	4	-	-	-	-	-	1,184
204	2634 - SO NEV COMMUNITY PROJECT FUND	-	-	3	-	483	1	-	-	-	-	-	486
205	2635 - FORECLOSURE MEDIATION	-	-	873	3	775	77	-	-	-	-	-	1,727
206	2640 - GOVERNOR'S PORTRAIT FUND	-	-	(4)	-	(393)	(0)	-	-	-	-	-	(397)
207	2666 - DETR-COM ON POSTSECONDARY ED	-	-	1,468	327	2,558	152	-	-	-	-	-	4,506
208	2667 - STUDENT INDEMNIFICATION ACCT	-	-	(102)	(14)	674	(6)	-	-	-	-	-	551
209	2672 - NDE-ACCT FOR ALTRNTVE SCHOOLS	408	-	2,828	339	3,852	264	-	-	-	-	-	7,692
210	2673 - OFFICE OF THE SUPERINTENDENT	-	-	2,073	458	(226)	41,980	424	582	-	-	-	45,292
211	2674 - ACHIEVEMENT SCHOOL DISTRICT	47	-	261	93	1,802	35	-	-	-	-	-	2,317
212	2675 - STANDARDS & INSTRUCTIONAL SUPP	-	-	880	211	7,599	135	-	-	-	-	-	9,443
213	2676 - CAREER & TECHNICAL EDUCATION	1,615	-	5,437	809	6,580	584	-	-	-	-	-	15,025
214	2677 - NEW NV EDUCATION FUNDING PLAN	-	-	116	8	676	10	-	-	-	-	-	811
215	2678 - GEAR UP	1,041	-	1,702	295	2,464	200	-	-	-	-	-	5,702
216	2679 - GEAR UP SCHOLARSHIP TRUST	-	-	(9)	(2)	482	0	-	-	-	-	-	471
217	2680 - CONTINUING EDUCATION	187	-	3,731	517	5,648	387	-	-	-	-	-	10,470
218	2681 - WICHE LOAN & STIPEND	-	-	1,428	86	943	141	-	-	-	-	-	2,598
219	2691 - AGRI-NUTRITION EDUCATION PRGRMS	-	-	16,902	2,085	11,554	5,275	(1,036)	-	-	-	-	34,780
220	2697 - ASSESSMENT AND ACCOUNTABILITY	13,500	-	2,015	381	3,806	272	-	-	-	-	-	19,974
221	2698 NDE SCHOOL SAFETY	-	-	7	-	634	1	-	-	-	-	-	642
222	2699 - OTHER STATE EDUCATION PROGRAMS	-	-	6,810	746	8,302	686	-	-	-	-	-	16,544
223	2700 - ACCT FOR HEALTH EDUCTN OF MNRS	-	-	(13)	-	(589)	(1)	-	-	-	-	-	(603)
224	2701 - EDUCATION GIFT FUND	-	-	786	86	1,839	70	-	-	-	-	-	2,781
225	2702 - EDUCATION TECHNOLOGY TRUST	-	-	(12)	-	(589)	(1)	-	-	-	-	-	(602)
226	2703 - NDE ANTI-BULLYING GIFT FUND	-	-	272	31	895	24	-	-	-	-	-	1,222
227	2704 - NDE-ANTI-BULLYING GRANTS	-	-	59	6	480	5	-	-	-	-	-	530
228	2705 - EDUCATOR LICENSURE	5,210	-	485	257	3,789	183	-	-	-	-	-	9,924
229	2706 - PARENT INVOLVE & FAMILY ENGAGE	-	-	(657)	(11)	(465)	(32)	-	-	-	-	-	(1,165)
230	2708 - PUBLIC CHARTER SCHOOL LOAN PGM	-	-	(6)	1	353	1	-	-	-	-	-	349
231	2709 - OFFICE OF EARLY LEARNING & DEV	4,589	-	8,786	1,158	1,887	941	-	-	-	-	-	17,361
232	2711 - STATE PUBLIC CHARTER SCHL AUTH	-	-	14,675	1,827	4,788	1,946	-	-	-	-	-	23,236
233	2712 - STUDENT AND SCHOOL SUPPORT	10,731	-	13,912	8,878	19,648	1,569	-	-	-	-	-	54,738
234	2713 - LITERACY PROGRAMS	-	-	(2,701)	(55)	(1,174)	(65)	-	-	-	-	-	(7,665)
235	2715 - INDIV W/ DISABILITIES EDUC ACT	2,822	-	10,789	1,292	4,608	1,096	-	-	-	-	-	20,607
236	2716 - DATA SYSTEMS MANAGEMENT	408	-	716	175	2,569	103	-	-	-	-	-	3,972
237	2717 - TEACHER'S SCHOOL SUPPLIES REIM	-	-	765	85	3,410	73	-	-	-	-	-	4,332
238	2718 - TEACH NV SCHOLARSHIP PROGRAM	-	-	245	12	1,786	23	-	-	-	-	-	2,066
239	2719 - DISTRICT SUPPORT SERVICES	-	-	946	285	(1,732)	132	-	-	-	-	-	(369)
240	2720 - DEPARTMENT SUPPORT SERVICES	20,642	-	877	(4,097)	2,219	169	(30,226)	-	-	-	-	(10,416)
241	2721 - NDE-SAFE & RESPECT LEARNING	1,418	-	7,366	869	10,006	645	-	-	-	-	-	20,304
242	2870 - NEVADA HISTORICAL SOCIETY	20,498	-	1,140	139	878	135	-	-	-	-	-	22,789
243	2887 - LAW LIBRARY GIFT FUND	-	-	14	(2)	62	3	-	-	-	-	-	78
244	2890 - LIBRARY & ARCHIVES GIFT FUND	-	-	193	(2)	1,411	36	603	996	-	-	-	3,237
245	2891 - NEVADA STATE LIBRARY	201,729	-	-	-	6,335	-	-	111,399	19,908	-	-	339,370
246	2894 - NEVADA HUMANITIES	-	-	10	1	72	1	-	-	-	-	-	84
247	2895 - NEVADA LIBRARY COOPERATIVE	3,313	-	928	150	5,790	103	-	-	-	-	-	10,284
248	2896 - CULTURAL RESOURCE PROGRAM	-	-	257	(513)	702	27	-	-	-	-	-	473
249	2940 - NEVADA STATE MUSEUM	332,414	-	4,245	498	4,404	466	(4,471)	498	-	-	-	338,054
250	2941 - MUSEUMS AND HISTORY ADMIN	-	-	2,640	178	4,123	263	-	-	-	-	-	7,204
251	2943 - NEVADA STATE MUSEUM, LAS VEGAS	437,894	-	1,468	222	2,233	173	-	-	-	-	-	441,889
252	2944 - LV SPRINGS PRESERVE MUSEUM DEV	-	-	-	-	-	-	-	-	-	-	-	-
253	2977 - UNS - SPECIAL PROJECTS	-	-	166	17	324	15	-	-	-	-	-	523
254	2978 - EDUC FOR DEPENDENT CHILDREN	-	-	63	3	773	6	-	-	-	-	-	845
255	2979 - NEVADA ARTS COUNCIL	-	-	10,126	1,183	10,621	1,231	(490)	(336)	-	-	-	22,334
256	2980 - UNIVERSITY OF NEVADA - RENO	-	-	113	10	49,264	12	-	-	-	27,776	-	77,174
257	2982 - UNR SCHOOL OF MEDICINE	-	-	84	10	14,892	9	-	-	-	-	-	14,995
258	2983 - INTERCOLLEGIATE ATHLETICS UNR	-	-	87	10	1,877	9	-	-	-	-	-	1,982
259	2985 - STATEWIDE PROGRAMS - UNR	-	-	180	20	4,389	17	-	-	-	-	-	4,606
260	2986 - UNIVERSITY SYSTEM ADMIN	-	-	90	10	900	10	-	-	-	-	-	1,010
261	2987 - UNIVERSITY OF NEVADA LAS VEGAS	-	-	123	10	44,337	13	-	-	-	-	-	44,483
262	2988 - INTERCOLLEGIATE ATHLETICS UNLV	-	-	107	10	577	11	-	-	-	-	-	704
263	2989 - AGRICULTURAL EXPERIMENT STATION	-	-	69	8	1,044	8	-	-	-	-	-	1,128

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264	2990 - COOPERATIVE EXTENSION SERVICE	-	-	93	10	1,952	10	-	-	-	-	-	2,065
265	2991 - SYSTEM COMPUTING CENTER	-	-	77	9	2,377	8	-	-	-	-	-	2,471
266	2992 - UNLV LAW SCHOOL	-	-	142	12	2,728	14	-	-	-	-	-	2,895
267	2993 - NATIONAL DIRECT STUDENT LOAN	-	-	2	(1)	36	0	-	-	-	-	-	37
268	2994 - GREAT BASIN COLLEGE	-	-	116	10	6,140	12	-	-	-	-	-	6,278
269	2995 - WICHE ADMINISTRATION	1,880	-	836	151	4,177	89	-	-	-	-	-	7,113
270	2996 - UNIVERSITY PRESS	-	-	77	9	359	8	-	-	-	-	-	453
271	3001 - STATEWIDE PROGRAMS - UNLV	-	-	90	10	2,840	9	-	-	-	-	-	2,950
272	3002 - UNLV DENTAL SCHOOL	-	-	96	10	2,216	10	-	-	-	-	-	2,331
273	3003 - BUSINESS CENTER NORTH	-	-	87	10	1,760	9	-	-	-	-	-	1,865
274	3004 - BUSINESS CENTER SOUTH	-	-	68	8	951	7	-	-	-	-	-	1,035
275	3005 - NV STATE COLLEGE AT HENDERSON	-	-	110	10	10,910	12	-	-	-	-	-	11,042
276	3006 - COLLEGIATE LICENSE PLATE ACCT	-	-	(0)	4	484	2	-	-	-	-	-	490
277	3007 - ANATOMICAL GIFT ACCOUNT	-	-	14	1	484	2	-	-	-	-	-	501
278	3010 - DESERT RESEARCH INSTITUTE	-	-	221	23	4,667	21	-	-	-	8,021	-	12,954
279	3011 - COLLEGE OF SOUTHERN NEVADA	-	-	309	33	29,674	29	-	-	-	-	-	30,045
280	3012 - WESTERN NEVADA COLLEGE	-	-	112	10	13,218	12	-	-	-	-	-	13,351
281	3013 - NSHE PERFORMANCE FUNDING POOL	-	-	(2)	-	(750)	0	-	-	-	-	-	(752)
282	3014 - NSHE-UNLV SCHOOL OF MEDICINE	-	-	109	11	5,466	11	-	-	-	-	-	5,596
283	3015 NSHE GRADUATE MEDICAL EDUCATION	-	-	5	-	212	0	-	-	-	-	-	218
284	3016 - SILVER STATE OPPORTUNITY GRANT	-	-	42	3	274	4	-	-	-	-	-	324
285	3018 - TRUCKEE MEADOWS COMM COLLEGE	-	-	127	11	16,893	13	-	-	-	-	-	17,044
286	3101 - RADIATION CONTROL PROGRAM	-	-	10,569	928	5,619	1,155	-	-	-	-	3,382	21,652
287	3140 - TOBACCO SETTLEMENT PROGRAM	-	-	2,972	(615)	487	324	9,893	-	-	-	-	13,060
288	3141 - WASHOE COUNTY CHILD WELFARE	-	-	1,874	51	1,554	208	-	-	-	-	-	3,686
289	3142 - CLARK COUNTY CHILD WELFARE	-	-	635	44	1,003	16,888	-	-	-	-	-	18,571
290	3143 - UNITY/SACWIS	-	-	3,814	565	3,193	418	-	-	-	-	7,212	15,202
291	3145 - CHILDREN, YOUTH & FAMILY ADMIN	-	-	21,688	(318)	14,892	15,691	155,767	6,119	-	-	13,833	227,672
292	3147 - YOUTH ALTERNATIVE PLACEMENT	-	-	336	17	72	35	-	-	-	-	-	460
293	3148 - JUVENILE CORRECTION FACILITY	229,363	-	16,565	1,957	7,145	13,285	-	-	-	-	10,004	278,318
294	3149 - CHILD CARE SERVICES	-	-	1,952	150	3,442	269	-	-	-	-	-	8,997
295	3150 - ADMINISTRATION	-	-	-	-	-	-	-	-	-	-	-	3,131
296	3151 - AGING FEDERAL PROGRAMS & ADMIN	-	-	37,991	14,141	15,759	4,015	-	-	-	-	21,713	93,619
297	3152 - RADIOACTIVE MATERIAL DISPOSAL	-	-	242	25	1,532	27	-	-	-	-	-	1,827
298	3153 - CANCER CONTROL REGISTRY	-	-	324	156	2,803	85	-	-	-	-	922	4,291
299	3154 - DEVELOPMENTAL DISABILITIES	-	-	2,848	409	2,187	326	-	-	-	-	910	8,679
300	3156 - SENIOR RX & DISABILITY RX	-	-	2,185	292	2,880	272	-	-	-	-	307	5,935
301	3157 - INTERGOVERNMENTAL TRANSFER PRO	-	-	1,062	2	(1,853)	107	-	-	-	-	-	(683)
302	3158 - HEALTH CARE FINANCING & POLICY	-	-	51,006	9,948	21,752	(9,641)	(36,995)	-	-	-	48,652	84,721
303	3160 - INCRS QUALITY OF NURSING CARE	-	-	2,245	1	1,397	228	-	-	-	-	-	3,872
304	3161 - HHS-DPBH-SO NV ADULT MNLT HLTH	1,343,174	-	99,683	44,044	33,242	11,429	-	-	-	-	106,428	1,637,999
305	3162 - HHS-DPBH-NO NV ADULT MNLT HLTH	570,772	-	35,612	4,868	18,960	4,592	-	-	-	-	25,962	660,765
306	3163 - RURAL SERVICES GIFT ACCOUNT	-	-	6	-	453	1	-	-	-	-	-	460
307	3164 - HHS-DPBH-BEHAVRL HLTH INFO SYS	-	-	-	-	(3,930)	-	-	-	-	-	-	(3,930)
308	3166 - FAMILY PRESERVATION PROGRAM	-	-	52,952	5,874	5,400	5,361	-	-	-	-	-	69,597
309	3167 - RURAL REGIONAL CENTER	-	-	32,501	3,833	12,356	3,337	-	-	-	-	8,368	60,394
310	3168 - HHS-DPBH-BEHAVRL HEALTH ADMIN	-	-	(527)	412	(1,036)	23,826	302	498	-	-	-	25,217
311	3170 - BEHAVIORAL HEALTH PREV & TREAT	-	-	14,286	1,979	14,714	1,555	-	-	-	-	3,996	36,530
312	3171 - STORAGE TANK MANAGEMENT	-	-	(6)	-	60	(0)	-	-	-	-	-	53
313	3172 - HHS-DPBH-SNAMHS GIFT FUND	-	-	2	-	453	1	-	-	-	-	-	455
314	3173 - ENVIRONMENTAL PROTECTION ADMIN	-	-	(1,012)	164	6,492	58,183	32,504	4,152	-	74,288	-	174,772
315	3174 - CHEMICAL HAZARD PREVENTION	-	-	88	0	1,336	10	-	-	-	-	-	1,435
316	3175 - DEP INDUSTRIAL SITE CLEANUP	-	-	8,009	1,558	5,497	975	-	-	-	-	-	16,040
317	3178 - NEVADA CHECK-UP PROGRAM	-	-	1,938	55	2,788	293	-	-	-	-	-	5,074
318	3179 - CALIENTE YOUTH CENTER	225,723	-	19,795	2,297	5,656	2,060	-	-	-	-	13,128	268,660
319	3181 - VICTIMS OF DOMESTIC VIOLENCE	-	-	3,280	189	704	332	-	-	-	-	-	4,505
320	3182 - RECLAMATION SURETY ACCT	-	-	58	3	1,009	6	-	-	-	-	-	1,077
321	3183 - STATE REVOLVNG FND-CLEAN WATER	-	-	409	24	750	46	-	-	-	-	-	1,229
322	3184 - AIR QUALITY MANAGEMENT ACCOUNT	-	-	710	9	977	81	-	-	-	-	-	1,778
323	3185 - AIR QUALITY	-	-	5,917	910	4,073	689	-	-	-	-	-	11,589
324	3186 - BUREAU OF WATER	-	-	6,057	647	7,316	760	-	-	-	-	-	14,779
325	3187 - BUR WASTE MGMT & CORRCTV ACTNS	-	-	854	1,640	19,069	655	(924)	-	-	-	-	21,294
326	3188 - MINING REGULATION/RECLAMATION	-	-	4,653	528	3,506	502	(13,702)	-	-	-	-	(4,513)

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327	3189 - STATE REVOLVING FND-ADMIN ACCT	-	-	635	207	4,908	114	-	-	-	-	-	5,864	
328	3190 - HEALTH STATISTICS & PLANNING	-	-	9,487	578	4,633	975	-	-	-	-	1,998	17,671	
329	3191 - INTERIM FLUID MGMT TRUST	-	-	10	-	1,102	1	-	-	-	-	-	1,114	
330	3192 - BROWNSFIELD CLEAN-UP REV LOAN	-	-	58	3	1,528	6	-	-	-	-	-	1,595	
331	3193 - WATER QUALITY PLANNING	-	-	2,452	554	6,373	358	-	-	-	-	-	9,738	
332	3194 - CONSUMER PROTECTION	-	-	4,026	556	4,333	557	-	-	-	-	2,845	12,317	
333	3195 - GRANTS MANAGEMENT UNIT	-	-	13,691	3,295	5,084	1,416	-	-	-	-	1,462	24,948	
334	3196 - VICTIMS OF HUMAN TRAFFICKING	-	-	290	25	1,155	28	-	-	-	-	-	1,499	
335	3197 - SAFE DRINKING WATER REGULATORY	-	-	2,038	751	7,870	367	-	-	-	-	-	11,025	
336	3198 - PUBLIC WATER SYSTEM FUND	-	-	2,199	9	2,050	192	-	-	-	-	-	4,451	
337	3199 - GRIEF SUPPORT TRUST ACCOUNT	-	-	1,827	11	1,768	160	-	-	-	-	-	3,766	
338	3200 - PREV/TREAT OF PROBLEM GAMBLING	-	-	802	121	2,208	89	-	-	-	-	-	3,221	
339	3201 - DHR-CHILDREN'S TRUST ACCOUNT	-	-	2,931	-	1,019	284	-	-	-	-	-	4,234	
340	3204 - HHS-DO-CONSUMER HEALTH ASSIST	21,322	-	9,230	1,275	4,250	910	-	-	-	-	1,681	38,678	
341	3206 HHS-ADSD COMMUNICATION ACCESS SERVICES	-	-	-	-	422	-	-	-	-	-	-	422	
342	3207 - HHS-ADSD-APPLIED BEHAVIOR ANALYSIS	-	-	1,585	27	964	139	-	-	-	-	-	2,715	
343	3208 - EARLY INTERVENTION SERVICES	128,308	-	18,974	2,245	8,015	(17,184)	-	-	-	-	43,691	184,049	
344	3209 HHS - ADSD AUTISM TREATMENT ASSISTANCE PRG	-	-	-	-	211	-	-	-	-	-	-	211	
345	3210 - HEALTH DIVISION GIFTS	-	-	366	45	(108)	33	-	-	-	-	-	336	
346	3211 - SAFE DRINKING WATER-LOAN FUND	-	-	963	35	1,029	105	-	-	-	-	-	2,132	
347	3213 - IMMUNIZATION PROGRAM	-	-	1,654	347	3,277	344	-	-	-	-	2,306	7,928	
348	3214 - WIC FOOD SUPPLEMENT	-	-	21,124	2,204	8,468	2,333	35,733	-	-	-	2,767	72,629	
349	3215 - COMMUNICABLE DISEASES	-	-	9,125	1,238	5,816	951	-	-	-	-	1,242	18,372	
350	3216 - HEALTH CARE FACILITY REG	-	-	42,670	4,631	10,611	4,546	-	-	-	-	14,379	76,837	
351	3217 - HEALTH FACILITIES-ADMIN PENALTY	-	-	145	2	501	16	-	-	-	-	-	664	
352	3218 - PUBLIC HEALTH PREPAREDNESS PRG	-	-	4,518	671	7,261	582	-	-	-	-	2,177	15,208	
353	3219 - HHS-HD BIOSTATISTICS & EPIDMLG	-	-	22,563	2,749	21,102	2,254	-	-	-	-	4,291	52,960	
354	3220 - CHRONIC DISEASE	-	-	9,563	1,335	18,284	1,145	-	-	-	-	-	6,367	36,694
355	3221 - LABORATORY & RESEARCH	-	-	90	10	633	9	-	-	-	-	-	742	
356	3222 - MATERNAL CHILD HEALTH SERVICES	-	-	11,520	1,530	13,846	1,361	-	-	-	-	3,228	31,486	
357	3223 - OFFICE OF STATE HEALTH ADMIN	-	-	(6,095)	(12,613)	1,778	(183)	(16,489)	8,051	-	7,726	13,680	(4,144)	
358	3224 - COMMUNITY HEALTH SERVICES	-	-	30,708	3,686	17,054	3,493	-	-	-	-	3,561	58,501	
359	3228 - WELFARE ADMINISTRATION	1,034	-	12,037	32,713	13,049	(3,528)	-	291	-	-	37,890	109,238	
360	3229 - RURAL CHILD WELFARE	-	-	142,387	16,664	31,008	14,560	-	-	-	-	22,853	227,472	
361	3230 - TEMP ASSIST FOR NEEDY FAMILIES	-	-	36,109	4,076	4,926	3,675	-	-	-	-	-	48,785	
362	3232 - ASSISTANCE TO AGED AND BLIND	-	-	202	32	432	21	-	-	-	-	-	687	
363	3233 - WELFARE FIELD SERVICES	7,444	-	19,121	18,433	12,976	2,157	-	-	-	-	222,131	282,262	
364	3235 - EMERGENCY MEDICAL SERVICES	-	-	5,169	84	3,265	547	-	-	-	-	1,076	10,140	
365	3238 - CHILD SUPPORT ENFORCEMENT PROG	29	-	28,288	3,160	8,145	4,512	-	-	-	-	17,984	62,118	
366	3239 - CHILF SUPPORT FEDERAL REIMB	-	-	3,943	404	1,331	377	-	-	-	-	-	6,054	
367	3242 - CHILD WELFARE TRUST	-	-	1,177	29	1,048	124	-	-	-	-	-	2,379	
368	3243 - NEVADA MEDICAID	-	-	(7,384)	722	27,101	409	-	-	-	-	-	20,846	
369	3244 - INDIGENT HOSPITAL CARE	-	-	209	(0)	1,611	23	-	-	-	-	-	1,843	
370	3250 - TRANSITION FROM FOSTER CARE	-	-	916	28	524	97	-	-	-	-	-	1,564	
371	3251 - REVIEW OF DEATH OF CHILDREN	-	-	2,958	56	2,218	288	-	-	-	-	-	5,521	
372	3253 - BLIND BUSINESS ENTERPRISE	-	-	9,954	1,082	5,802	1,061	-	-	-	-	-	17,899	
373	3254 - SERVICES TO THE BLIND	-	-	6,975	1,433	6,958	1,036	-	-	-	-	-	16,402	
374	3255 - HHS-DPBH-ALCOHOL TAX PROGRAM	-	-	510	61	1,138	48	-	-	-	-	-	1,759	
375	3256 - DHR/AGING SERVICES-GIFT ACCT	-	-	9	(1)	454	2	-	-	-	-	-	465	
376	3258 - CLIENT ASSIST	-	-	-	-	-	-	-	-	-	-	-	-	
377	3259 - NEVADA YOUTH TRAINING CENTER	153,584	-	11,834	1,530	5,866	1,272	-	-	-	-	10,977	185,063	
378	3260 - UPL HOLDING ACCOUNT	-	-	(57)	-	555	(3)	-	-	-	-	-	494	
379	3261 - HEALTHY NEVADA FUND ADMIN	-	-	-	-	(32)	-	-	-	-	-	-	(32)	
380	3263 - YOUTH PAROLE SERVICES	-	-	10,849	1,586	5,397	1,380	-	-	-	-	7,738	26,951	
381	3265 - VOCATIONAL REHABILITATION	-	-	98,198	12,391	28,019	10,598	-	-	-	-	-	149,206	
382	3266 - HOME & COMMUNITY BASED SERVICE	-	-	55,615	6,388	17,009	5,556	12,672	-	-	-	45,785	143,024	
383	3267 - CHILD CARE ASSIST&DEVELOPMNT	-	-	3,651	416	2,342	451	-	-	-	-	615	7,474	
384	3268 - REHABILITATION ADMIN	-	-	620	302	3,287	135	(683)	-	-	-	-	3,661	
385	3269 - DISABILITY ADJUDICATION	-	-	364,810	40,683	40,618	37,703	-	-	-	-	-	483,813	
386	3270 - NEVADA P20 WORKFORCE REPRTING	-	-	289	47	5,333	31	-	-	-	-	-	5,700	
387	3272 - DETR ADMIN SERVICES	-	-	6,360	1,519	7,671	919	2,855	2,037	-	-	-	21,361	
388	3273 - RESEARCH & ANALYSIS	-	-	1,600	874	7,160	473	-	-	-	-	-	10,106	
389	3274 - INFO DEVELOPMENT & PROCESSING	-	-	19,043	3,155	10,763	2,238	-	-	-	-	-	35,199	

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390	3276 - IDEA PART C COMPLIANCE	-	-	3,278	447	2,492	349	-	-	-	-	1,383	7,949
391	3277 - FARM ACCT-YOUTH TRAINING CENTR	-	-	9	-	453	1	-	-	-	-	-	463
392	3279 - DESERT REGIONAL CENTER	45,431	-	211,210	23,346	27,457	21,921	-	-	-	-	61,760	391,125
393	3280 - SIERRA REGIONAL CENTER	10,575	-	63,471	7,393	11,141	6,479	-	-	-	-	14,266	113,326
394	3281 - NO NEV CHILD & ADOLESCENT SVCS	37,268	-	13,560	1,856	9,233	8,330	-	-	-	-	15,995	84,243
395	3285 - CBS WASHOE GIFT FUND	-	-	(137)	(10)	445	(9)	-	-	-	-	-	290
396	3286 - INDIAN COMMISSION GIFT ACCT	-	-	(55)	(13)	206	(2)	-	-	-	-	-	136
397	3287 - HOSPITAL GIFT FUND	-	-	190	25	468	18	-	-	-	-	-	701
398	3288 - SRC GIFT FUND	-	-	4	-	453	1	-	-	-	-	-	458
399	3289 - BLIND GIFT FUND	-	-	65	4	458	6	-	-	-	-	-	533
400	3290 - WELFARE GIFT FUND	-	-	5	-	453	1	-	-	-	-	-	458
401	3291 - REHABILITATION GIFT FUND	-	-	98	11	460	9	-	-	-	-	-	579
402	3292 - HENRY WOODS CHRISTMAS FUND	-	-	12	-	680	1	-	-	-	-	-	693
403	3293 - NEVADA CHILDREN'S GIFT ACCOUNT	-	-	40	4	(132)	5	-	-	-	-	-	(83)
404	3294 - NORMALCY FOR YOUTH GIFT	-	-	4	-	649	0	-	-	-	-	-	654
405	3295 - CYC GIFT FUND	-	-	4	-	453	1	-	-	-	-	-	458
406	3296 - YOUTH TRAINING CENTER GIFT FND	-	-	(1)	(1)	257	0	-	-	-	-	-	255
407	3297 - DRC GIFT FUND	-	-	19	2	454	2	-	-	-	-	-	477
408	3602 - DISASTER RESP AND RECOV ACCT	-	-	271	19	220	43	-	-	-	-	-	553
409	3645 - HHS-DBPH-FCLTY FOR MNLT OFFNDR	246,884	-	7,446	1,074	5,660	858	-	-	-	-	17,077	278,999
410	3646 - SO NEV CHILD & ADOLESCENT SVCS	31,044	-	23,978	9,628	12,133	15,035	-	-	-	-	34,097	125,915
411	3648 - HHS-DBPH-RURAL CLINICS	-	-	39,101	6,209	9,124	4,715	-	-	-	-	18,450	77,598
412	3650 - MILITARY	-	-	38,169	5,617	9,805	4,818	50,059	16,114	-	-	-	124,583
413	3651 - MILITARY CARLIN ARMORY	-	-	-	-	(3,581)	-	-	-	-	-	-	(3,581)
414	3652 - ADJT GENERAL SPEC FACL ACCT	-	-	17	-	840	2	16,398	23,764	-	-	-	41,021
415	3653 - NATIONAL GUARD BENEFITS	-	-	295	29	50	33	-	-	-	-	-	407
416	3654 - PATRIOT RELIEF ACCOUNT	-	-	1,827	190	835	196	-	-	-	-	-	3,047
417	3655 - MILITARY EMERGENCY OPERATNS CTR	-	-	1,201	182	1,339	133	-	-	-	-	-	2,855
418	3658 - MILITARY - STATE ACTIVE DUTY	-	-	22	-	635	2	-	-	-	-	-	659
419	3673 - EMERGENCY MANAGEMENT DIVISION	(409)	-	14,582	5,405	14,798	1,779	-	-	-	3,198	-	39,354
420	3674 - PS-EMRNGCY MGMT ASSISTNCE GRNT	-	-	2,933	260	1,644	344	-	-	-	-	-	5,181
421	3675 - OFFICE OF HOMELAND SECURITY	(136)	-	(2,424)	17	2,054	(142)	-	-	-	-	-	(631)
422	3706 - PRISON MEDICAL CARE	258,738	-	25,390	4,661	9,181	64,481	-	-	-	-	-	362,451
423	3708 - OFFENDERS' STORE FUND	(4,328)	-	41,098	5,270	11,868	4,389	-	-	-	-	-	58,297
424	3710 - DIRECTOR'S OFFICE	47,635	-	50,921	5,487	17,041	68,913	8,738	-	(72,031)	-	-	126,709
425	3711 - CORRECTIONAL PROGRAMS	-	-	8,513	1,458	6,700	890	-	-	-	-	-	17,562
426	3712 - NDCC - PAROLE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-
427	3714 - AB505 79TH ONE-SHOT 3706&3710	-	-	4,145	253	2,003	363	-	-	-	-	-	6,764
428	3715 - SO NEVADA CORRECTIONAL CENTER	215,430	-	950	145	1,895	111	-	-	-	-	-	218,531
429	3716 - WARM SPRINGS CORRECTIONAL CTR	376,437	-	7,688	931	6,167	811	-	-	-	-	-	392,034
430	3717 - NO NEVADA CORRECTIONAL CENTER	1,270,810	-	10,833	1,312	8,575	1,176	-	-	-	-	-	1,292,707
431	3718 - NEVADA STATE PRISON	(77,132)	-	886	95	619	97	-	-	-	-	-	(75,434)
432	3719 - PRISON INDUSTRY	280,828	-	28,507	2,928	9,546	2,223	-	-	-	-	-	324,031
433	3722 - STEWART CONSERVATION CAMP	-	-	4,230	550	3,690	458	-	-	-	-	-	8,928
434	3723 - PIOCHE CONSERVATION CAMP	48,578	-	3,071	420	4,576	332	-	-	-	-	-	56,977
435	3724 - NO NEVADA TRANSITIONAL HOUSING	-	-	3,846	498	4,048	413	-	-	-	-	-	8,804
436	3725 - THREE LAKES VALLEY CNSRVTN CMP	1,009,348	-	2,361	350	2,656	272	-	-	-	-	-	1,014,986
437	3727 - PRISON RANCH	-	-	12,971	1,556	4,167	1,360	-	-	-	-	-	20,054
438	3728 - P I CAPITAL PROJECTS	-	-	689	39	1,154	61	-	-	-	-	-	1,942
439	3729 - SILVER STATE INDUSTRIES ENDOWMENT	-	-	-	-	-	-	-	-	-	-	-	-
440	3730 - ENDW FND HIST PRESRVATN OF NSP	-	-	8	-	453	1	-	-	-	-	-	462
441	3738 - SO DESERT CORRECTIONAL CENTER	2,212,503	-	16,303	2,034	6,260	1,652	-	-	-	-	-	2,238,752
442	3739 - WELLS CONSERVATION CAMP	-	-	2,017	295	3,292	234	-	-	-	-	-	5,838
443	3740 - PAROLE & PROBATION	47,415	-	35,633	3,534	19,807	10,139	(167,848)	324	-	-	-	(50,996)
444	3741 - HUMBOLDT CONSERVATION CAMP	7,434	-	2,445	363	3,599	280	-	-	-	-	-	14,121
445	3743 - INVESTIGATIONS	12,883	-	15,908	1,990	8,201	1,613	(6,485)	-	-	-	-	33,910
446	3745 - PROBATION RESTITUTION ACCOUNT	-	-	57,822	5,290	7,513	6,833	-	-	-	-	-	77,457
447	3747 - ELY CONSERVATION CAMP	-	-	1,575	265	2,519	197	-	-	-	-	-	4,556
448	3748 - JEAN CONSERVATION CAMP	69,275	-	2,912	376	2,651	347	-	-	-	-	-	75,561
449	3749 - SILVER SPRNGS CONSERVATION CMP	-	-	14	2	126	1	-	-	-	-	-	143
450	3751 - ELY STATE PRISON	1,488,751	-	13,097	1,618	6,708	1,388	-	-	-	-	-	1,511,562
451	3752 - CARLIN CONSERVATION CAMP	-	-	44,617	4,133	564	3,449	-	-	-	-	-	53,193
452	3754 - TONOPAH CONSERVATION CAMP	68,129	-	2,629	372	3,208	275	-	-	-	-	-	74,613

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453	3759 - LOVELOCK CORRECTIONAL CENTER	2,279,805	-	10,018	1,242	6,016	1,075	-	-	-	-	-	2,298,156
454	3760 - CASA GRANDE TRANSITIONAL HSING	-	-	5,702	728	4,513	607	-	-	-	-	-	11,549
455	3761 - FLORENCE MCCLURE WOMEN COR CTR	1,919,715	-	14,779	1,872	8,017	1,511	2,678	13,780	-	-	-	1,962,352
456	3762 - HIGH DESERT STATE PRISON	6,390,831	-	18,841	2,415	9,880	1,932	-	-	-	-	-	6,423,899
457	3763 - INMATE WELFARE ACCOUNT	-	-	7,746	956	8,469	810	-	-	-	-	-	17,980
458	3774 - POST	35,763	-	5,285	(759)	5,207	571	(10)	-	-	-	-	46,057
459	3775 - TRAINING DIVISION	12,746	-	3,286	448	4,488	327	-	-	-	-	-	21,297
460	3791 - CIVIL AIR PATROL	-	-	368	43	708	34	-	-	-	-	-	1,154
461	3800 - PAROLE BOARD	-	-	3,642	492	4,689	400	-	-	-	-	-	9,224
462	3802 - INSURANCE INSOLVENCY FUND	-	-	660	53	1,108	64	-	-	-	-	-	1,884
463	3804 - SELF-INSURED ASSOC INSOLVENCY	-	-	36	-	1,300	4	-	-	-	-	-	1,340
464	3805 - FIN INSTITUTIONS INVESTIGATION	-	-	978	50	1,688	95	-	-	-	-	-	2,811
465	3811 - CONSUMER AFF	-	-	-	-	-	-	-	-	-	-	-	-
466	3813 - INSURANCE REGULATION	-	-	9,401	600	12,345	16,083	-	-	-	-	-	38,430
467	3814 - MANUFACTURED HOUSING	-	-	(5,148)	(178)	2,961	(338)	11,408	-	-	-	-	8,706
468	3815 - UNCLAIMED PROPERTY	17,472	-	2,702	355	3,257	282	-	-	-	-	-	24,068
469	3816 - FIRE MARSHAL	10,861	-	9,205	822	9,718	954	905	1,494	-	30,545	-	64,503
470	3817 - INSURANCE EXAMINERS	-	-	-	-	(1,997)	-	-	-	-	-	-	(1,997)
471	3818 - CAPTIVE INSURERS	-	-	261	37	3,327	57	-	-	-	-	-	3,682
472	3819 - CIGARETTE FIRE SAFETY STANDRDS	-	-	374	38	530	36	-	-	-	-	-	979
473	3820 - COMMON INTEREST COMMUNITIES	-	-	7,406	305	1,220	802	-	-	-	-	-	9,733
474	3821 - INSURANCE RECOVERY	-	-	3	-	(238)	0	-	-	-	-	-	(235)
475	3823 - REAL ESTATE	-	-	16,244	447	5,733	1,654	(1,223)	582	-	-	-	23,437
476	3824 - INSURANCE EDUCATION & RESEARCH	-	-	-	-	(2,567)	-	-	-	-	-	-	(2,567)
477	3826 - REAL ESTATE EDUC & RESEARCH	-	-	2,258	313	2,943	223	72	-	-	-	-	5,809
478	3827 - REAL ESTATE RECOVERY ACCOUNT	-	-	3,222	10	1,680	327	-	-	-	-	-	5,239
479	3828 - NAIC FEES	-	-	-	-	(491)	-	-	-	-	-	-	(491)
480	3833 - INSURANCE COST STABILIZATION	-	-	-	-	(1,791)	-	-	-	-	-	-	(1,791)
481	3835 - FINANCIAL INSTITUTIONS	-	-	4,583	277	6,483	510	1,402	-	-	-	-	13,254
482	3838 - LOW INCOME HOUSING TRUST FUND	-	-	20,944	2,307	9,470	1,937	-	-	-	-	-	34,657
483	3839 - SPECIAL HOUSING ASSISTANCE	-	-	69	5	666	8	-	-	-	-	-	747
484	3841 - HOUSING	-	-	954	24	9,113	292	(37,805)	-	-	-	-	(27,423)
485	3842 - LOT RENT TRUST SUBSIDY	-	-	(7,924)	(939)	607	(521)	-	-	-	-	-	(8,777)
486	3843 - MOBILE HOME PARKS	-	-	(946)	(39)	1,309	(62)	-	-	-	-	-	261
487	3845 - B&I HOUSING INSPEC & COMP	-	-	9,586	375	13,814	839	-	-	-	-	-	24,614
488	3847 - MFG HOUSING-EDUCATION/RECOVERY	-	-	(829)	(26)	979	(54)	-	-	-	-	-	69
489	3882 - FINANCIAL INSTITUTIONS AUDIT	-	-	374	39	2,367	40	-	-	-	-	-	2,820
490	3900 - LABOR RELATIONS	-	-	914	163	3,194	121	1,522	(168)	-	-	-	5,749
491	3910 - DIVISION OF MORTGAGE LENDING	-	-	10,340	220	5,871	1,059	(2,071)	-	-	-	-	15,419
492	3920 - REGULATORY FUND	-	-	8,727	1,076	3,751	981	(492)	4,475	-	19,490	-	38,008
493	3921 - ADMINISTRATIVE FINES	-	-	134	1	918	15	-	-	-	-	-	1,068
494	3922 - NEVADA TRANSPORTATION AUTHORITY	-	-	11,249	822	9,045	1,121	(4,755)	291	-	-	-	17,774
495	3923 - NVTX ADMIN FINES	-	-	1,256	(18)	1,816	137	-	-	-	-	-	3,191
496	3952 - ATHLETIC COMMISSION	-	-	3,793	451	9,559	404	(5,858)	3,654	-	-	-	12,002
497	4061 - GAMING CONTROL BOARD	324,826	-	25,244	3,049	10,977	2,826	1,129	4,295	-	-	-	372,345
498	4063 - GAMING INVESTIGATION REVOLVING	-	-	10,550	1,184	1,178	1,072	-	-	-	-	-	13,985
499	4064 - GAM CNTRL FED FORFEITURE	-	-	271	24	730	25	-	-	-	-	-	1,050
500	4065 - GAMING CONTROL-FORFEITURE ACCT	-	-	264	14	472	23	-	-	-	-	-	774
501	4066 - FED FORFEITURE TREASURY	-	-	3,082	403	662	286	-	-	-	-	-	4,433
502	4067 - GAMING COMMISSION	-	-	790	128	907	83	4,638	10,217	-	-	-	16,762
503	4068 - GCB-OTHER STATE FORFEITURE	-	-	10	-	453	1	-	-	-	-	-	464
504	4100 - DAYTON VALLEY GROUND WATER	-	-	(71)	(1)	(396)	(5)	-	-	-	-	-	(473)
505	4101 - NEVADA NATURAL HERITAGE	-	-	335	112	5,384	74	-	-	-	23,946	-	29,852
506	4102 - WASHOE VALLEY GROUND WATER	-	-	(117)	(1)	(399)	(8)	-	-	-	-	-	(525)
507	4103 - PARKS FEDERAL GRANT PROGRAMS	-	-	1,883	181	1,330	181	-	-	-	-	-	3,575
508	4104 - CHURCHILL VALLEY GROUND WATER	-	-	(56)	(1)	(395)	(4)	-	-	-	-	-	(455)
509	4105 - DIXIE CREEK/10 MI GROUND WATER	-	-	(93)	(5)	292	(6)	-	-	-	-	-	188
510	4106 - LOWER MOAPA VALLEY GROUNDWATER	-	-	(21)	-	(394)	(1)	-	-	-	-	-	(416)
511	4107 - AMARGOSA VALLEY GROUNDWATER	-	-	(201)	(10)	(599)	(13)	-	-	-	-	-	(824)
512	4108 - WATER RESOURCES COOPERATIV PRJ	-	-	59	-	685	7	-	-	-	-	-	750
513	4109 - LAKE VALLEY GROUND WATER BASIN	-	-	(27)	(1)	(394)	(2)	-	-	-	-	-	(424)
514	4110 - MIDDLE REESE RIVER GRNDWTR BSN	-	-	(88)	(7)	(397)	(6)	-	-	-	-	-	(497)
515	4111 - DCNR GIFT FUND	-	-	(16)	-	(393)	(1)	-	-	-	-	-	(411)

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516	4112 - SAN EMIDIO DESERT GRND WTR BAS	-	-	(39)	(2)	(395)	(3)	-	-	-	-	-	(438)
517	4113 - HUALAPAI FLAT GRND WATER BASIN	-	-	(53)	(3)	(395)	(3)	-	-	-	-	-	(454)
518	4114 - PINE FOREST VALLEY WATER BASIN	-	-	(44)	(1)	(395)	(3)	-	-	-	-	-	(443)
519	4115 - KINGS RIVER VALLEY WATER BASIN	-	-	(36)	(1)	(394)	(2)	-	-	-	-	-	(434)
520	4116 - DESERT VALLEY WATER BASIN	-	-	(40)	(1)	(395)	(3)	-	-	-	-	-	(439)
521	4117 - SILVER STATE VALLEY WTR BASIN	-	-	(38)	(1)	(394)	(3)	-	-	-	-	-	(436)
522	4118 - QUINN RIVER VALLEY WATER BASIN	-	-	(49)	(1)	(395)	(3)	-	-	-	-	-	(449)
523	4119 - KOBEH VALLEY GROUNDWATER BASIN	-	-	(25)	-	(394)	(2)	-	-	-	-	-	(421)
524	4120 - MARY'S RIVER WATER BASIN	-	-	(91)	(5)	(397)	(6)	-	-	-	-	-	(499)
525	4121 - MESQUITE VALLEY (SANDY VALLEY)	-	-	(20)	-	(393)	(1)	-	-	-	-	-	(414)
526	4122 - LAMOILLE VALLEY WATER BASIN	-	-	(71)	(6)	(396)	(5)	-	-	-	-	-	(478)
527	4123 - PANACA VALLEY GROUNDWATER	-	-	(57)	(1)	(395)	(4)	-	-	-	-	-	(457)
528	4124 - HUNTINGTON VALLEY WATER BASIN	-	-	(70)	(5)	(396)	(5)	-	-	-	-	-	(476)
529	4125 - ELKO SEGMENT WATER BASIN	-	-	(90)	(6)	(397)	(8)	-	-	-	-	-	(499)
530	4126 - PENOYER VALLEY GROUNDWATER	-	-	(34)	(1)	(394)	(2)	-	-	-	-	-	(431)
531	4127 - MARY'S CREEK AREA WATER BASIN	-	-	(73)	(5)	(396)	(5)	-	-	-	-	-	(480)
532	4128 - PINE VALLEY WATER BASIN	-	-	(75)	(5)	(593)	(5)	-	-	-	-	-	(678)
533	4129 - WINNEMUCA SEGMENT WATER BASIN	-	-	(131)	(7)	(399)	(9)	-	-	-	-	-	(547)
534	4130 - TAXICAB AUTHORITY	-	-	7,027	269	6,110	18,534	(3,999)	-	-	-	-	27,942
535	4131 - FERNLEY AREA WATER BASIN	-	-	(25)	-	(394)	(2)	-	-	-	-	-	(421)
536	4132 - TRACY SEGMENT WATER BASIN	-	-	(50)	(1)	(395)	(3)	-	-	-	-	-	(449)
537	4133 - SPANISH SPRINGS VALLEY WTR BSN	-	-	(37)	(1)	(591)	(2)	-	-	-	-	-	(631)
538	4134 - LAKE TAHOE WATER BASIN	-	-	(46)	(1)	(591)	(3)	-	-	-	-	-	(641)
539	4135 - TRUCKEE CYN SEGMENT WTR BASIN	-	-	(74)	(1)	(593)	(5)	-	-	-	-	-	(672)
540	4136 - CARSON DESERT WATER BASIN	-	-	(19)	-	(393)	(1)	-	-	-	-	-	(413)
541	4137 - ANTELOPE VALLEY WTR BASIN 106	-	-	(33)	-	(394)	(2)	-	-	-	-	-	(429)
542	4138 - BUENA VISTA VALLEY WATER BASIN	-	-	(35)	-	(394)	(2)	-	-	-	-	-	(432)
543	4140 - COYOTE SPRINGS GRNDWATER BASIN	-	-	(36)	(1)	(591)	(2)	-	-	-	-	-	(630)
544	4144 - AB9/Q1 BONDS	-	-	76	14	1,045	12	-	-	-	-	-	1,148
545	4145 - PETROLEUM CLEAN-UP TRUST FUND	-	-	2,425	214	1,880	259	-	-	-	-	-	4,879
546	4147 - HAZARDOUS WASTE MANAGEMENT	-	-	853	2	397	91	-	-	-	-	-	1,343
547	4148 - HAZARDOUS WASTE - BEATTY SITE	-	-	50	-	1,331	5	-	-	-	-	-	1,386
548	4149 - STATE ENVIRONMENTAL COMMISSION	-	-	737	78	828	71	-	-	-	-	-	1,714
549	4150 - NATURAL RESOURCES ADMIN	-	-	2,215	348	4,930	272	636	873	-	47,261	-	56,535
550	4151 - CONSERVATION DISTRICTS	-	-	1,587	249	2,166	184	(1,797)	(342)	-	29,123	-	31,170
551	4152 - TAHOE LICENSE PLATES	-	-	196	22	1,347	22	-	-	-	-	-	1,586
552	4154 - FLOOD CONTROL REV FUND	-	-	5	-	453	1	-	-	-	-	-	458
553	4155 - WATER PLANNING-CAP IMPROVEMENT	-	-	25	1	1,376	4	-	-	-	-	-	1,406
554	4156 - SAGEBRUSH ECOSYSTEM ACCOUNT	-	-	(17)	(4)	431	1	-	-	-	-	-	411
555	4157 - USGS CO-OP	-	-	139	12	790	14	-	-	-	-	-	956
556	4158 - GROUNDWATER RECHARGE PROJECTS	-	-	(85)	(7)	871	(5)	-	-	-	-	-	774
557	4160 - ENVIRONMENTAL QUALITY IMPROVEMENT	-	-	8	-	212	1	-	-	-	-	-	221
558	4162 - STATE PARKS	104,893	-	60,478	6,056	42,939	6,538	39,067	1,662	-	39,820	-	301,452
559	4163 - GRANTS TO WATER PURVEYORS	-	-	57	9	95	6	-	-	-	-	-	167
560	4165 - ST PRKS INTRP & ED PRG & CN OP	-	-	6,080	260	1,659	638	-	-	-	-	-	8,638
561	4166 - NEVADA TAHOE REGIONAL PLANNING	-	-	33	3	109	3	217	-	-	-	-	366
562	4167 - WATER RIGHT SURVEYORS	-	-	217	7	924	22	-	-	-	-	-	1,171
563	4168 - PARK IMPROVEMENTS FY 02-03	-	-	(48)	(2)	(303)	(1)	-	-	-	-	-	(353)
564	4169 - WELL DRILLER'S LICENSES	-	-	857	65	961	64	-	-	-	-	-	1,747
565	4170 - PARK GIFT & GRANTS	-	-	1,527	113	1,470	161	-	-	-	-	-	3,271
566	4171 - WATER RESOURCES	-	-	8,168	908	10,400	1,504	636	873	-	16,043	-	38,529
567	4172 - STATE ENGINEER REVENUE	-	-	7,289	717	1,976	735	-	-	-	-	-	10,717
568	4173 - STATE LANDS	-	-	-	-	7,227	-	2,969	4,074	-	38,619	-	52,889
569	4174 - STATE LANDS REVOLVING ACCT LAN	-	-	118	14	513	11	-	-	-	-	-	656
570	4175 - LITTLE HUMBOLDT RIVER	-	-	(565)	(24)	(1,011)	(37)	-	-	-	-	-	(1,636)
571	4178 - QUINN RIVER DISTRIBUTION	-	-	(70)	(2)	(396)	(5)	-	-	-	-	-	(473)
572	4177 - WATER STUDIES	-	-	7	-	453	1	-	-	-	-	-	460
573	4178 - NV ST PARKS & CLTRL RSRC ENDOW	-	-	11	-	453	1	-	-	-	-	-	466
574	4191 - EROSION CONTROL BOND Q12	-	-	14	1	1,751	2	-	-	-	-	-	1,768
575	4194 - WILDLAND FIRE PROTECTION PROGR	-	-	(281)	162	2,079	46	-	-	-	-	-	2,007
576	4195 - FORESTRY	179,429	-	14,923	2,016	19,287	51,732	(123)	(84)	-	53,187	-	320,367
577	4186 - FST FIRE SUPPRESSION/EMGY RESP	-	-	10,395	1,434	4,044	1,214	-	-	-	-	-	17,087
578	4197 - TAHOE BOND SALE	-	-	89	9	914	10	-	-	-	-	-	1,022

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579	4198 - FORESTRY CONSERVATION CAMPS	45,011	-	15,383	2,010	9,122	1,872	-	-	-	-	-	73,399
580	4199 - ADJUDICATION EMERGENCY	-	-	8	-	453	1	-	-	-	-	-	462
581	4200 - TAHOE MITIGATION	-	-	192	5	852	18	-	-	-	-	-	1,068
582	4201 - STEPTOE VALLEY WATER BASIN	-	-	(89)	(2)	(397)	(6)	-	-	-	-	-	(493)
583	4202 - DIAMOND VALLEY GROUND WATER	-	-	(126)	(6)	(399)	(8)	-	-	-	-	-	(539)
584	4203 - WATER RESOURCES LEGAL COST	-	-	(111)	13	(259)	(6)	-	-	-	-	-	(363)
585	4204 - TAHOE REGIONAL PLANNING AGENCY	-	-	50	3	626	5	-	-	-	-	-	685
586	4205 - HISTORIC PRES & ARCHIVES	-	-	(39)	570	9,450	146	(3,230)	(84)	-	7,638	-	14,452
587	4206 - PROTECT LAKE TAHOE	-	-	217	26	1,139	27	-	-	-	-	-	1,410
588	4207 - MARIJUANA REG & CNTRL ACCT	-	-	6,221	771	11,784	11,295	-	-	-	-	-	30,070
589	4208 - COLORADO RIVER VALLEY	-	-	(7)	-	(393)	(0)	-	-	-	-	-	(400)
590	4211 - LAS VEGAS BASIN WATER DIST	-	-	(2,430)	341	2,581	(48)	-	-	-	-	-	443
591	4212 - MUDDY RIVER SURFACE WATER	-	-	(252)	(8)	(984)	(17)	-	-	-	-	-	(1,271)
592	4216 - STATE RAILROAD MUSEUMS	47,589	-	5,598	548	1,792	606	(216)	-	-	-	-	55,917
593	4219 - MINERALS	-	-	5,814	657	11,003	603	1,865	3,318	-	29,727	-	52,988
594	4220 - BOND RECLAMATION	-	-	158	(1)	729	22	-	-	-	-	-	908
595	4222 - CHANNEL CLEARANCE	-	-	87	5	685	8	-	-	-	-	-	785
596	4227 - FORESTRY INTER-GOV AGREEMENTS	-	-	-	-	(2,558)	-	-	-	-	-	-	(2,558)
597	4228 - PAHRANAGAT LAKE	-	-	(237)	(2)	(797)	(16)	-	-	-	-	-	(1,053)
598	4229 - PAHRUMP ARTESIAN BASIN	-	-	(409)	(22)	(806)	(27)	-	-	-	-	-	(1,265)
599	4230 - BOULDER FLAT GROUNDWATER	-	-	(140)	(74)	(596)	(9)	-	-	-	-	-	(820)
600	4231 - MASON VALLEY GROUND WATER	-	-	(458)	(6)	(809)	(30)	-	-	-	-	-	(1,303)
601	4235 - FORESTRY NURSERIES	4,334	-	1,261	290	3,274	191	-	-	-	-	-	9,351
602	4237 - HUMBOLDT WATER DISTRICT	-	-	(1,891)	(105)	(884)	(124)	-	-	-	-	-	(3,004)
603	4238 - WATER DIST REV FUND	-	-	(6,302)	-	121	(414)	-	-	-	-	-	(6,595)
604	4239 - SMITH VALLEY ARTESIAN BASIN	-	-	(302)	(1)	(997)	(20)	-	-	-	-	-	(1,320)
605	4241 - CURRANT CREEK	-	-	(8)	-	(393)	(1)	-	-	-	-	-	(401)
606	4242 - DUCKWATER CREEK	-	-	(106)	-	(790)	(7)	-	-	-	-	-	(904)
607	4243 - PARADISE VALLEY GROUND WATER	-	-	(133)	(6)	(399)	(9)	-	-	-	-	-	(548)
608	4244 - UPPER WHITE RIVER	-	-	(57)	-	(592)	(4)	-	-	-	-	-	(652)
609	4245 - MUDDY RIVER SPRINGS	-	-	(199)	(9)	(599)	(13)	-	-	-	-	-	(821)
610	4246 - KINGSTON CREEK	-	-	(71)	(3)	(396)	(5)	-	-	-	-	-	(475)
611	4247 - WARM SPRINGS/WINNEMUCCA CREEK	-	-	(93)	(3)	(790)	(6)	-	-	-	-	-	(892)
612	4248 - EAGLE VALLEY	-	-	(92)	(5)	(397)	(6)	-	-	-	-	-	(500)
613	4249 - CARSON VALLEY GROUND WATER	-	-	(143)	(4)	(400)	(9)	-	-	-	-	-	(557)
614	4250 - FISH LAKE VALLEY ARTESIAN	-	-	(85)	(3)	(397)	(6)	-	-	-	-	-	(491)
615	4251 - WHITE RIVER VALLEY BASIN	-	-	(9)	-	(589)	(1)	-	-	-	-	-	(598)
616	4252 - LEMMON VALLEY	-	-	(256)	(24)	(602)	(17)	-	-	-	-	-	(899)
617	4253 - TRUCKEE MEADOWS/SUN VALLEY	-	-	(368)	(25)	(804)	(24)	-	-	-	-	-	(1,221)
618	4254 - ANTELOPE VALLEY GROUND WTR BSN	-	-	(79)	(5)	(397)	(5)	-	-	-	-	-	(486)
619	4255 - WARM SPRINGS GROUND WATER	-	-	(137)	(3)	(400)	(9)	-	-	-	-	-	(548)
620	4256 - HONEY LAKE VALLEY	-	-	(40)	(1)	(395)	(3)	-	-	-	-	-	(439)
621	4257 - WHIRLWIND VALLEY	-	-	(78)	(6)	(397)	(5)	-	-	-	-	-	(485)
622	4258 - CRESCENT WATER GROUNDWATER	-	-	(142)	(8)	(400)	(9)	-	-	-	-	-	(560)
623	4259 - GRASS VLY HYDROGRAPHIC BASIN	-	-	(131)	(7)	(399)	(9)	-	-	-	-	-	(546)
624	4260 - CLOVERS AREA GROUNDWATER	-	-	(118)	(9)	(399)	(8)	-	-	-	-	-	(533)
625	4261 - COLD SPRINGS VALLEY	-	-	(45)	(1)	(395)	(3)	-	-	-	-	-	(443)
626	4262 - IMLAY GROUND WATER	-	-	(112)	(7)	(398)	(7)	-	-	-	-	-	(524)
627	4263 - KELLY CREEK GROUND WATER	-	-	(88)	(5)	(397)	(6)	-	-	-	-	-	(496)
628	4264 - LOWER REESE RIVER VALLEY	-	-	(85)	(5)	(397)	(6)	-	-	-	-	-	(493)
629	4266 - MAGGIE CREEK	-	-	(100)	(7)	(398)	(7)	-	-	-	-	-	(511)
630	4267 - NORTH FORK GROUND WATER	-	-	(118)	(6)	(399)	(8)	-	-	-	-	-	(531)
631	4288 - PLEASANT VALLEY	-	-	(82)	(1)	(397)	(5)	-	-	-	-	-	(485)
632	4289 - STARR VALLEY GROUND WATER BASN	-	-	(53)	(4)	(581)	(3)	-	-	-	-	-	(651)
633	4270 - CARICO LAKE VALLEY GROUND WTR	-	-	(47)	(4)	(591)	(3)	-	-	-	-	-	(645)
634	4271 - UPPER REESE RIVER VLY WTR BSN	-	-	(66)	(5)	(592)	(4)	-	-	-	-	-	(667)
635	4272 - ROCK CREEK VLY GROUND WATER	-	-	(53)	(4)	(788)	(3)	-	-	-	-	-	(848)
636	4273 - WILLOW CREEK VLY GROUND WATER	-	-	(57)	(4)	(788)	(4)	-	-	-	-	-	(853)
637	4274 - PUMPERNICKEL VLY GROUND WATER	-	-	(63)	(5)	(592)	(4)	-	-	-	-	-	(665)
638	4275 - LITTLE HUMBOLDT VLY GROUND WTR	-	-	(61)	(4)	(396)	(4)	-	-	-	-	-	(465)
639	4276 - LOVELOCK&OREANA SUBAREA GWTR	-	-	(53)	(5)	(395)	(3)	-	-	-	-	-	(456)
640	4277 - BIG SMOKEY VALLEY GROUND WATER	-	-	(19)	-	(393)	(1)	-	-	-	-	-	(413)
641	4278 - INDIAN SPRINGS VLY GROUND WTR	-	-	(15)	(1)	(393)	(1)	-	-	-	-	-	(410)

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642	4279 - CLOVER VALLEY GROUND WATER BSN	-	-	(18)	-	(393)	(1)	-	-	-	-	-	(412)
643	4280 - GOSHUTE VALLEY GROUND WTR BSN	-	-	(20)	-	(590)	(1)	-	-	-	-	-	(611)
644	4281 - PAHRANAGAT VLY GRND WTR BSN	-	-	(15)	-	(393)	(1)	-	-	-	-	-	(410)
645	4282 - BLACK MTN AREA GROUND WTR BSN	-	-	(11)	-	(393)	(1)	-	-	-	-	-	(405)
646	4283 - GARNET VALLEY GROUND WATER BSN	-	-	(10)	-	(393)	(1)	-	-	-	-	-	(403)
647	4285 - OHV COMMISSION	-	-	2,130	289	6,282	15,842	-	-	-	-	-	24,543
648	4451 - NDOW HABITAT ENHANCEMENTS	-	-	331	32	968	38	-	-	-	-	-	1,370
649	4452 - WILDLIFE	-	-	-	-	-	-	8,577	291	-	98,099	-	106,968
650	4460 - DEPT OF WILDLIFE DIRECTR'S OFF	-	-	7,483	265	4,728	26,202	125,857	(168)	-	(60,703)	-	103,664
651	4457 - NDOW HERITAGE ACCOUNT	-	-	-	581	65	1,284	61	-	-	-	-	1,991
652	4458 - WILDLIFE FUND	-	-	(31,927)	(1,707)	1,468	(1,790)	-	-	-	-	-	(33,956)
653	4461 - OPERATIONS, DATA & TECH SERV	73,892	-	15,762	3,271	7,737	2,097	-	-	-	-	-	102,760
654	4462 - CONSERVATION EDUCATION	-	-	(262)	1,115	6,399	340	-	-	-	-	-	7,593
655	4463 - LAW ENFORCEMENT	4,831	-	8,194	9,202	7,315	1,215	-	-	-	-	-	30,758
656	4464 - GAME MANAGEMENT	19,399	-	3,426	1,878	2,904	905	-	-	-	-	-	28,512
657	4465 - FISHERIES MANAGEMENT	-	-	10,102	2,984	9,888	1,614	-	-	-	-	-	24,587
658	4466 - DIVERSITY	-	-	(8,907)	496	2,734	(389)	-	-	-	-	-	(6,066)
659	4467 - HABITAT	139	-	5,812	1,971	12,587	1,033	-	-	-	-	-	21,543
660	4470 - AGRI-DAIRY COMMISSION	-	-	4,154	413	3,288	481	(245)	(168)	-	-	-	7,923
661	4490 - COLORADO RIVER COMMISSION	53,827	-	3,400	510	3,217	12,916	1,050	1,455	-	16,043	-	92,429
662	4491 - NEVADA BEEF COUNCIL	-	-	1,780	14	402	168	-	-	-	-	-	2,364
663	4497 - CRC RESEARCH & DEVELOPMENT	-	-	1,340	3	1,089	124	-	-	-	-	-	2,555
664	4501 - POWER DELIVERY PROJECT	-	-	8,446	876	3,210	868	-	-	-	-	-	13,400
665	4502 - POWER MARKETING	-	-	2,968	83	1,078	284	-	-	-	-	-	4,412
666	4503 - CNR BASIN ACCOUNT REGION 1 - NON-EXEC	-	-	3,146	328	1,588	275	-	-	-	-	-	5,337
667	4504 - CNR BASIN ACCOUNT REGION 2 - NON-EXEC	-	-	4,411	477	1,388	386	-	-	-	-	-	6,662
668	4505 - CNR BASIN ACCOUNT REGION 3 - NON-EXEC	-	-	3,261	347	1,090	285	-	-	-	-	-	4,983
669	4506 - CNR BASIN ACCOUNT REGION 4 - NON-EXEC	-	-	1,479	154	956	129	-	-	-	-	-	2,718
670	4537 - GAS POLLUT	-	-	-	-	-	-	-	-	-	-	-	-
671	4538 - WEED ABATEMENT/CONTROL	-	-	(3)	-	256	0	-	-	-	-	-	253
672	4540 - PLANT HEALTH & QUARANTINE SERV	-	-	348	97	2,237	44	-	-	-	-	-	2,726
673	4541 - COMMERCIAL FEED ACCOUNT	-	-	1,056	13	1,819	101	-	-	-	-	-	2,989
674	4542 - AGRICULTURE FINES	-	-	57	6	459	7	-	-	-	-	-	529
675	4543 - MED MARIJUANA ESTABLISHMENT	-	-	(5,045)	(513)	4,913	(331)	-	-	-	-	(3,537)	(4,514)
676	4544 - AGRICULTURE RESEARCH & PROMO	-	-	25	0	259	3	-	-	-	-	-	288
677	4545 - AGRIC REGISTRATION/ENFORCEMENT	-	-	20,996	7,410	14,591	2,331	-	-	-	-	-	45,328
678	4546 - LIVESTOCK INSPECTION	-	-	6,123	169	4,739	7,102	-	-	-	-	-	18,133
679	4547 - MARIJUANA HEALTH REGISTRY	-	-	(247)	(167)	243	116	-	-	-	-	615	560
680	4548 - USDA CCC	-	-	-	-	-	-	-	-	-	-	-	-
681	4549 - AGRICULTURE LICENSE PLATES	-	-	104	4	1,312	16	-	-	-	-	-	1,435
682	4550 - VETERINARY MEDICAL SERVICES	-	-	5,549	706	6,291	610	-	-	-	-	-	13,156
683	4551 - CONSUMER EQUITABILITY	-	-	9,043	854	5,674	986	-	-	-	-	-	16,557
684	4552 - PEST, PLANT DISEASE, NOX'S WEED	-	-	5,152	682	7,632	591	-	-	-	-	-	14,058
685	4553 - JUNIOR AGRICULTURAL LOAN PROG	-	-	2	-	256	0	-	-	-	-	-	259
686	4554 - AGR ADMINISTRATION	561,874	-	8,502	(356)	10,235	28,839	2,793	1,455	-	8,021	-	621,363
687	4555 - RANGELAND RESOURCES COMMISSION	-	-	342	29	486	38	-	-	-	-	-	896
688	4556 - RANGELAND GRSHPR/MRMN CRICKET	-	-	-	-	(1,695)	-	-	-	-	-	-	(1,695)
689	4557 - LIVESTOCK ENFORCEMENT	-	-	57	7	3,024	5	-	-	-	-	-	3,094
690	4600 - PREDATORY ANIMAL/RODENT CONTRL	-	-	186	65	680	45	-	-	-	-	-	976
691	4604 - ST PARKS FACILITY&GROUNDS MNTC	-	-	1,353	159	992	123	-	-	-	-	-	2,627
692	4605 - MAINTENANCE OF STATE PARKS	-	-	16,256	630	5,114	1,559	-	-	-	-	-	23,559
693	4660 - TRANSPORTATION ADMINISTRATION	54,146	-	437,087	55,088	63,806	78,566	2,074	1,404	-	63,520	-	755,691
694	4662 - BOND DEBT RETIREMENT	-	-	69	11	519	8	-	-	-	-	-	608
695	4663 - BOND CONSTRUCTION	-	-	(57)	-	1,202	(3)	-	-	-	-	-	1,142
696	4664 - AVIATION TRUST FUND	-	-	181	21	467	17	-	-	-	-	-	686
697	4665 - NDOT-ABS95 REVENUE CLARK CO	-	-	(35)	-	678	(1)	-	-	-	-	-	642
698	4667 - NDOT-ABS95 REVENUE WASHOE CO	-	-	1	-	875	1	-	-	-	-	-	876
699	4668 - SYS OF PROV INFO TO TRAVEL PUB	-	-	63	5	458	8	-	-	-	-	-	534
700	4669 - NDOT-ABS95 REV RENTAL CAR TAX	-	-	(2)	-	30	0	-	-	-	-	-	29
701	4670 - NDOT-SBS RTC PUBLIC ROAD PROJ	-	-	10	-	876	1	-	-	-	-	-	887
702	4671 - NDOT FUEL INDEXING CLARK COUNTY-NON-EXEC	-	-	12	-	1,073	1	-	-	-	-	-	1,086
703	4677 - OFFICE OF BUSINESS AND PLANNIN	-	-	703	161	2,440	80	-	-	-	-	-	3,385
704	4678 - NEW MARKET PREFORMMNC GUARANTEE	-	-	-	-	107	/	-	-	-	-	-	107

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705	4679 - B&I - NEVADA HOME RETENTION PRGM	-	-	(20)	-	(324)	(1)	-	-	-	-	-	(345)
706	4680 - INDUSTRIAL RELATIONS	-	-	4,903	653	4,656	537	(303)	162	-	-	-	10,608
707	4681 - BUSINESS & INDUSTRY ADMIN	-	-	5,464	812	6,259	581	1,649	2,904	-	-	-	17,668
708	4682 - ENFORCEMENT-INDUSTRIAL SAFETY	-	-	16,410	1,992	6,557	1,698	480	912	-	-	-	28,050
709	4683 - INDUSTRIAL DEVELOPMENT BOND	-	-	362	36	1,460	34	-	-	-	-	-	1,892
710	4684 - SELF INSURED WORKERS COMP	-	-	(120)	56	1,963	17	425	78	-	-	-	2,419
711	4685 - SAFETY CONSULTATION & TRAINING	-	-	19,705	2,327	6,096	1,909	-	-	-	-	-	30,037
712	4686 - MINE SAFETY & TRAINING	-	-	5,086	690	2,343	531	-	-	-	-	-	8,650
713	4687 - TRAFFIC SAFETY	-	-	2,207	2,166	1,560	261	-	-	-	5,159	-	11,354
714	4688 - HIGHWAY SAFETY PLAN & ADMIN	2,126	-	15,367	2,228	14,040	1,574	-	-	-	-	-	35,336
715	4689 SUBSEQUENT INJURY	-	-	5	-	423	0	-	-	-	-	-	429
716	4690 UNINSURED EMPLOYERS CLAIMS	-	-	4	-	634	0	-	-	-	-	-	638
717	4691 - MOTORCYCLE SAFETY PROGRAM	334	-	2,779	348	3,019	293	-	-	-	-	-	6,773
718	4701 - EVIDENCE VAULT	25	-	1,230	214	1,912	152	-	-	-	-	-	3,533
719	4702 - RCCD - COMMUNICATIONS BUREAU	-	-	2,477	429	4,795	293	-	-	-	-	-	7,993
720	4703 - FORFEITURES	-	-	174	13	2,479	53	-	-	-	-	-	2,719
721	4704 - DPS-NEVADA OFFICE OF CYBER DEFENSE COORDINATION	-	-	722	94	2,472	63	-	-	-	-	-	3,351
722	4705 - K-9 PROGRAM	-	-	221	29	806	29	-	-	-	-	-	1,084
723	4706 - DIRECTOR'S OFFICE	(1,226)	-	6,379	846	3,722	648	1,574	2,244	-	-	-	14,187
724	4707 - PROFESSIONAL RESPONSIBILITY	(174)	-	476	137	1,967	72	-	-	-	-	-	2,478
725	4708 - JUSTICE ASSISTANCE ACT	-	-	412	692	1,866	47	-	-	-	-	-	2,817
726	4709 - CRIMINAL HISTORY REPOSITORY	(7,760)	-	11,319	1,023	10,288	1,281	-	-	-	-	-	16,151
727	4710 - CHILD VOL BCKGROUND CKS TRUST	-	-	(11)	-	69	(1)	-	-	-	-	-	57
728	4711 - RECORDS SEARCH	-	-	656	154	1,699	97	-	-	-	-	-	2,625
729	4712 - LICENSE PLATE FACTORY	49,074	-	3,875	494	3,239	402	-	-	-	-	-	57,084
730	4713 - HIGHWAY PATROL	(133,675)	-	41,936	4,364	20,018	1,575	-	-	-	-	-	(65,783)
731	4714 - ADM SVCS	-	-	-	-	-	-	-	-	-	-	-	-
732	4715 - DMV MOTOR VEH INFO TECHNOLOGY	(702)	-	4,126	539	5,493	450	212	291	-	-	-	10,409
733	4716 - DMV - SYSTEM MODERNIZATION	-	-	(1,700)	(164)	5,054	(73)	-	-	-	-	-	3,118
734	4717 - MOTOR CARRIER	(426)	-	2,335	335	4,535	8,090	-	-	-	-	-	14,870
735	4718 - DMV LOCAL FUEL TX INDEXING FND	-	-	4	1	680	1	-	-	-	-	-	686
736	4719 - DMV SPECIAL FUEL IND REIMB CLK	-	-	10	1	907	2	-	-	-	-	-	920
737	4721 - PS HIGHWAY SAFETY GRANTS ACCT	(96)	-	4,934	945	7,657	592	-	-	-	-	-	14,032
738	4722 - MOTOR VEHICLE POLLUTION CONTRL	1,433	-	3,251	431	6,762	359	9,627	-	-	-	-	21,913
739	4726 DPS FEDERAL FORFEITURE	-	-	10	-	634	1	-	-	-	-	-	645
740	4727 - CAPITOL POLICE	-	-	561	252	4,558	131	(245)	(168)	-	-	-	5,088
741	4728 - CONTINGENCY ACCT FOR HAZ MAT	-	-	114	12	593	13	-	-	-	-	-	731
742	4729 - EMERGENCY RESPONSE COMMISSION	1,203	-	1,228	65	4,985	175	(76)	-	-	-	-	7,579
743	4730 - DPS - PUBLIC SAFETY ONE-SHOTS	-	-	6,632	424	5,597	580	-	-	-	-	-	13,234
744	4731 - VERIFICATION OF INSURANCE	(102)	-	402	98	2,185	61	-	-	-	-	-	2,643
745	4732 - HEARINGS - DMV	-	-	593	99	1,801	81	-	-	-	-	-	3,157
746	4733 - DPS TECHN	-	-	-	-	-	-	115,083	-	-	-	-	115,083
747	4734 - DPS JUSTICE ASSIST GRANT TRUST	-	-	1,436	159	2,354	152	-	-	-	-	-	4,101
748	4735 - DMV FIELD SERVICES	7,446	-	23,069	2,639	10,043	2,365	(417)	-	-	-	-	45,144
749	4736 - PS JUSTICE GRANT	-	-	1,569	319	1,979	195	-	-	-	-	-	4,062
750	4737 - FUND FOR REENTRY PROGRAMS	-	-	3	-	123	0	-	-	-	-	-	126
751	4738 - DIGNITARY PROTECTION	-	-	765	156	3,928	95	-	-	-	-	-	4,944
752	4739 - FORFEITURES	-	-	5	-	875	1	-	-	-	-	-	882
753	4740 - COMPLIANCE ENFORCEMENT	184	-	2,569	366	5,560	22,945	6,405	-	-	-	-	37,930
754	4741 - CENTRAL SERVICES	(1,514)	-	3,174	370	6,682	363	(4)	-	-	-	-	9,072
755	4742 - MANAGEMENT SERVICES	(242)	-	440	109	1,544	66	-	-	-	-	-	1,917
756	4743 - SPECIAL PLATES TRST ACCOUNT	-	-	(16)	-	1,327	(0)	-	-	-	-	-	1,311
757	4744 - DIRECTOR'S OFFICE - DMV	-	-	2,748	372	3,805	299	2,517	-	-	-	-	9,280
758	4745 - ADMINISTRATIVE SERVICES	(1,091)	-	3,802	480	4,183	31,532	3,530	-	-	-	-	42,436
759	4746 - DMV - REAL ID	-	-	-	-	(412)	-	-	-	-	-	-	(412)
760	4747 - SALVAGE TITLES TRUST ACCOUNT	-	-	(16)	-	678	(1)	-	-	-	-	-	662
761	4748 - ADMN OHV TITLING & REG TRST ACCT	-	-	(27)	-	481	(1)	-	-	-	-	-	453
762	4749 - ASST OF OHV TITLING® TRST FND	-	-	5	-	453	1	-	-	-	-	-	458
763	4767 - CAREER ENH	-	-	-	-	-	-	-	-	-	-	-	-
764	4770 - EMPLOYMENT SECURITY	4,994	-	34,218	13,303	26,534	(15,840)	(76)	-	-	-	-	63,133
765	4771 - EMPLOYMENT SECURITY SPECIAL FD	-	-	2,997	320	2,482	294	-	-	-	-	-	6,093
766	4772 - DETR - UNEMPLOYMENT INSURANCE	-	-	88,160	10,145	19,702	7,714	-	-	-	-	-	125,721
767	4773 - DETR - ADULT BASIC EDUCATION	-	-	-	-	678	-	-	-	-	-	-	678

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768	4821 - PUB EMPL RETIRE	-	-	-	-	2,489	-	2,594	3,570	-	-	-	8,652
769	4862 - ENERGY ASSISTANCE - WELFARE	(58)	-	9,687	1,122	6,242	1,099	-	-	-	-	3,228	21,320
770	4864 - DHR COMM	-	-	-	(2,621)	-	-	-	-	-	-	-	(2,621)
771	4865 - DOE WEATHERIZATION	-	-	1,592	202	3,061	216	-	-	-	-	-	5,071
772	4867 - SMALL BUSINESS & PROCUREMENT	3,546	-	1,008	167	1,068	139	-	-	-	-	-	5,927
773	4868 - GOVERNORS OFFICE OF ENERGY	-	-	(1,899)	324	2,530	4,700	-	-	-	(2,096)	-	3,559
774	4869 - RENEWABLE ENERGY ACCOUNT	-	-	680	67	1,317	64	-	-	-	-	-	2,129
775	4875 - RENEW ENRGY&ENRGY EFFLN PRGM	-	-	189	-	417	23	-	-	-	-	-	629
776	4881 - HIGHWAY FUND SALARY ADJUSTMENT	-	-	2	(0)	271	0	-	-	-	-	-	273
777	4883 - GENERAL FUND SALARY ADJUSTMENT	-	-	64	13	478	7	-	-	-	-	-	562
778	4888 - STALE CLAIMS	-	-	4,586	597	1,479	434	-	-	-	-	-	7,056
779	4889 - EMERGENCY FUND	-	-	(578)	(78)	226	(38)	-	-	-	-	-	(466)
780	4892 - STATUTORY CONTINGENCY	-	-	(363)	(57)	510	(7)	-	-	-	-	-	83
781	4895 - VICTIMS OF CRIME	-	-	4,181	280	3,451	449	-	-	-	-	-	8,361
782	5010 - WILDLIFE TRUST ACCOUNT	-	-	1,943	192	2,134	182	-	-	-	-	-	4,452
783	5030 - COMSTOCK HISTORIC DISTRICT	-	-	767	135	1,398	90	-	-	-	-	-	2,390
784	5032 - COMSTOCK HIST DIST GIFTS	-	-	3	(0)	257	1	-	-	-	-	-	262
785	5033 - MUSEUMS & HISTORY BOARD TRUST	-	-	601	70	1,153	59	-	-	-	-	-	1,882
786	5034 - MUSEUM ADMINISTRATOR TRUST	-	-	343	43	91	35	-	-	-	-	-	512
787	5035 - NEVADA HISTORICAL SOCIETY TRST	-	-	2,314	195	1,351	247	-	-	-	-	-	4,107
788	5036 - NEVADA STATE MUSEUM TRUST	-	-	4,273	535	1,569	458	-	-	-	-	-	6,836
789	5037 - NEVADA RAILROAD MUSEUM TRUST	-	-	3,698	281	1,496	379	-	-	-	-	-	5,853
790	5038 - LOST CITY MUSEUM TRUST	-	-	2,024	85	1,524	220	-	-	-	-	-	3,853
791	5039 - LV MUSEUM & HIST SOCIETY TRUST	-	-	2,361	161	1,756	231	-	-	-	-	-	4,508
792	9741 - INSURANCE DIVISION	-	-	4,641	27	349	406	-	-	-	-	-	5,423
793	OTHER	(1,523)	-	770,463	58,026	294,863	81,833	452,891	18,610	1,492,394	-	-	3,167,657
Total		28,652,808	-	5,055,793	756,637	2,996,236	1,305,485	1,034,650	412,378	1,999,661	660,549	912,296	41,786,493